# GREAT BASIN UNIFIED AIR POLLUTION CONTROL DISTRICT



#### GOVERNING BOARD REGULAR MEETING INFORMATION

Meeting Date & Time Thursday, September 5, 2019 at 10:00 a.m.

#### **Meeting Location**

Town of Mammoth Lakes Council Chambers 437 Old Mammoth Road (Suite Z) Mammoth Lakes, California 93546

#### District Board

Matt Kingsley, Inyo County, Chair Fred Stump, Mono County, Vice Chair Ron Hames, Alpine County John Peters, Mono County John Wentworth, Town of Mammoth Lakes David Griffith, Alpine County Dan Totheroh, Inyo County

> Phillip L. Kiddoo, Air Pollution Control Officer 157 Short Street, Bishop, California 93514 (760) 872-8211 E-mail: pkiddoo@gbuapcd.org



#### **GREAT BASIN UNIFIED AIR POLLUTION CONTROL DISTRICT**

157 Short Street, Bishop, California 93514-3537 Tel: 760-872-8211 www.gbuapcd.org

#### GOVERNING BOARD REGULAR MEETING AGENDA

# THURSDAY, SEPTEMBER 5, 2019 AT 10:00 AM Town of Mammoth Lakes Council Chambers 437 Old Mammoth Road (Suite Z)

Mammoth Lakes, California 93546

**Assistance for those with disabilities:** If you have a disability and need accommodation to participate in the meeting, please call Tori DeHaven, Board Clerk, at (760) 872-8211 for assistance so the necessary arrangements can be made.

Great Basin Unified Air Pollution Control District is a California regional government agency that works to protect the people and the environment of Alpine, Mono and Inyo Counties from the harmful effects of air pollution.

Regular Meetings are held on the first Thursday of every odd month at 10:00 am.

| 1. | Call to        | Order and Pledge of Allegiance   |   |
|----|----------------|--|---|
| 2. | Public         | Comment on Matters not on the Agenda (No Action)   |   |
| 3. | Conse          | nt Items (Action)  |   |
|    | a.<br>b.<br>c. | Approval of the July 18, 2019 Special Governing Board Meeting Minutes  | 7 |
|    | e.             | Required by the California Public Employees' Retirement System (CalPERS)7' Approval of Out-of-State Travel for the Air Pollution Control Officer to Attend the 2020 Great Salt Lake Issues Forum in Salt Lake City, Utah | e |
| 4. | Wildfi         | re Smoke Conditions Update (No Action)80   | 0 |
| 5. |                | mational Items (No Action)   |   |
|    | a.             | Travel Report82  |   |
|    |                | i. ESRI User Conference83  | 3 |
|    | b.             | 4th Quarter Financial Reports (April 1 - June 30)85  | 5 |
| 6. | Board          | Member Reports (No Action)   |   |
| 7. | Air Po         | ollution Control Officer Report (No Action)93  | 3 |

- 8. **CLOSED SESSION** CONFERENCE WITH LEGAL COUNSEL EXISTING LITIGATION:
  - a. Russell Covington; Robert Moore; Randy Sipes; Randal Sipes, Jr.; Laborers' International Union of North America Local Union No. 783 vs. Great Basin Unified Air Pollution Control District; Mono County Superior Court, Case No. CV140075; pursuant to subdivision (a) of Section 54956.9 of the California Government Code.
- 9. **CLOSED SESSION** CONFERENCE WITH LABOR NEGOTIATORS Section 54957.6 of the California Government Code: Changes regarding the salaries, salary schedules or compensation paid in the form of fringe benefits. Employee: Air Pollution Control Officer
- 10. Adjournment

(All Meetings Are Electronically Recorded – All public records relating to an agenda item on this agenda are available for public inspection at the time the record is distributed to all, or a majority of all, members of the Board. Such records shall be available at the District office located at 157 Short Street, Bishop, California.)

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#### GREAT BASIN UNIFIED AIR POLLUTION CONTROL DISTRICT

157 Short Street, Bishop, California 93514-3537 Tel: 760-872-8211 Fax: 760-872-6109

#### **BOARD REPORT**

Mtg. Date: September 5, 2019

**To:** District Governing Board

**From:** Tori DeHaven, Clerk of the Board

**Subject:** Approval of the July 18, 2019 Special Governing Board Meeting Minutes

#### **Summary:**

Attached for the Board's approval are the minutes from the July 18, 2019 special meeting held in Markleeville, California.

#### **Board Action:**

Staff recommends that the Board review and approve the minutes from the July 18, 2019 meeting.

#### Attachment:

1. July 18, 2019 minutes

# GREAT BASIN UNIFIED AIR POLLUTION CONTROL DISTRICT GOVERNING BOARD MINUTES

July 18, 2019

(All Meetings Are Mechanically Recorded)

The Great Basin Unified Air Pollution Control District Governing Board of the Counties of Alpine, Inyo and Mono, State of California met at 10:00 am on July 18, 2019 in the Alpine County Administrative Center, 99 Water Street (State Hwy 89), Markleeville, California 96120.

Governing Board members present:

Matt Kingsley, Board Chair, Inyo County Fred Stump, Board Vice Chair, Mono County Dan Totheroh, Inyo County John Peters, Mono County

John Wentworth, Town of Mammoth Lakes

Ron Hames, Alpine County David Griffith, Alpine County

Governing Board members absent: 0

A quorum was present.

GBUAPCD staff present:

Phill Kiddoo, Air Pollution Control Officer Ann Logan, Deputy Air Pollution Control Officer Tori DeHaven, Clerk of the Board Susan Cash, Administrative Projects Manager Nik Barbieri, Director of Technical Services Sondra Grimm, Technical Services Specialist Chris Lanane, Air Monitoring Specialist

Members of the public included: (as indicated by voluntary sign-in)

Agenda Item #1 Call to Order Pledge of Allegiance

Board Vice Chair Stump called to order the regular meeting of the Governing Board

at 10:01 a.m.

Board Member Hames then led the Pledge of Allegiance.

Agenda Item #2 Public Comment on Matters not on the Agenda

(No Action)

Board Vice Chair Stump asked for public comment on items not on the agenda at

10:02 am.

No comment was offered.

July 18, 2019 Special Board Meeting Page 1 of 5

Agenda Item No. 3a - Attachment 1

190905

### Agenda Item #3 Consent Items

(Action)

#### **Motion** (Stump/Hames) <u>approving consent item a as follows:</u>

a. Approval of the May 2, 2019 Regular Governing Board Meeting Minutes

Ayes: Board Members - Kingsley, Totheroh, Stump, Hames

Noes: 0

Abstain: Board Members – Peters, Griffith Absent: Board Members – Wentworth Motion carried 4/0 and so ordered.

B/O #190718-03a

#### **Motion** (Stump/Hames) <u>approving consent items b through c as follows:</u>

- b. Re-Appointment of Current Hearing Board Members (Pumphrey, Sweeney)
- c. Approval of Temporary Increase in Authorized Strength, Adding .25 Full Time Equivalents (All General Fund), to Accommodate Training of New Staff

Ayes: Board Members - Kingsley, Totheroh, Stump, Hames, Peters, Griffith

Noes: 0 Abstain: 0

Absent: Board Members – Wentworth

Motion carried 6/0 and so ordered.

B/O #190718-03b

Board member Wentworth arrived at 10:03 am.

#### Agenda Item #4

Consider
Appointing One
Person to the
Vacant Position
on the District's
Hearing Board to
serve a ThreeYear Term
(Action)

Board member Stump nominated Mr. Connolly, the nomination failed.

**Motion** (Griffith/Totheroh) <u>appointing Ms. Betty Hylton to serve a three-year term on the District's Hearing Board.</u>

Ayes: Board Members - Kingsley, Totheroh, Stump, Hames, Peters, Griffith

Noes: 0

Abstain: Board Members - Wentworth

Absent: Ø

Motion carried 6/0 and so ordered.

B/O #190718-04

#### Agenda Item #5

Discussion Regarding Alternates for Inyo, Mono, and Town of Mammoth Lakes, Which are Currently Ms. Susan Cash, Administrative Projects Manager, gave a brief summary on the staff report contained in the Board Packet. It was noted that due to recent issues with alternates for Board meetings, staff reviewed the bylaws and found that only Alpine County is allowed to use an alternate. At this time staff would like direction from the Board as to how to proceed. Ms. Cash explained that the Board should consider two options:

July 18, 2019 Special Board Meeting Page 2 of 5

Agenda Item No. 3a - Attachment 1

190905

Appointed but not Accounted for in the Bylaws (No Action)

- (a) Direct staff to notify Inyo, Mono, and the Town of Mammoth Lakes that Alternates are not authorized by the Unification Agreement, and therefore need not (and cannot) be appointed to the District Board.
- (b) Direct staff to initiate changes to the Unification Agreement to allow for Alternates from all member agencies. If this is the direction, consider rescinding Rule 1102 and incorporating it into a new Unification Agreement, and clarify the requirement for an affirmative vote. An update to the Unification Agreement requires ratification by all four-member agency governing boards.

The Board directed staff, based on option b in the staff report, to go back to the four-member agency governing boards. Staff acknowledged that they would also be checking with counsel to determine exactly how to address this issue. In regard to voting requirements, the Board was supportive of having an affirmative vote being four Board members and not changing any of the other special circumstances. They also supported the rescission of Rule 1102 and rolling it all into one document. The Board noted that a draft does not need to come back to them, but a finalized document does. Staff responded that they would confirm with counsel.

Agenda Item #6 Owens Lake Scientific Advisory Panel Update (No Action)

APCO Kiddoo reported on item 6. In November 2018, the District Governing Board elected to enter into an agreement with the National Academies of Sciences (NAS) to create the Owens Lake Scientific Advisory Panel (OLSAP). The 2014 Stipulated Judgment had a provision for the OLSAP to evaluate, assess and provide ongoing advice on the reduction of airborne dust in the Owens Valley. The first step of the NAS was to solicit nominations from the District and LADWP for the Panel. Nominations were approved and the panel was formed. The first meeting of the OLSAP occurred in May 2019 for the purpose of information gathering. They are continuing this process at meetings to be held in July.

The Board expressed interest in having specific staff members of their respective county's attend future meetings. District staff was directed to email the agendas of current and future OLSAP meetings to the specified people.

Agenda Item #7 Informational Items (No Action)

Mr. Chris Lanane, Air Monitoring Specialist, gave a brief report on Informational Item a.i. summarizing staffs attendance at the Primary Quality Assurance Organization Training, June 4 – 6, 2019 in Davis, California.

Agenda Item #8
Board Members
Reports
(No action)

Board Member Totheroh – Nothing to report.

Board Member Peters – Nothing to report.

Board Member Stump – Nothing to report.

Board Member Griffith – Alpine Biomass Collaborative received its \$100,000 Grant for economic development administration and community vision. They have started a scoping study on how best to utilize the excess biomass in the forests to reduce the

July 18, 2019 Special Board Meeting Page 3 of 5 risk of catastrophic fire, improve forest health and improve the local economy. Hopefully it will be finished in December-January.

Board Member Wentworth – Current member of Integrated Climate Adaptation and Resiliency Program (ICARP) through the Office of Planning and Research. There was a very interesting meeting in Sonoma County where many different agencies were represented. Also met with California Air Resources Board (CARB) staff regarding natural resources and climate change.

Board Member Hames – Thanked everyone for coming to Alpine County.

Board Member Kingsley – Supportive of efforts between GBUAPCD staff, the Forest Service, and the Bureau of Land Management to develop a new Memorandum of Understanding (MOU) for smoke management on controlled burns. He is hoping something will come back to the Board that will work better before the next burning season.

Agenda Item #9

Air Pollution
Control Officer's
Report
(No Action)
Agenda Item
#10

CLOSED

SESSION

Nothing to report.

The Board convened into closed session at 11:14 am.

The Board re-convened into open session at 12:07 pm.

# **CLOSED SESSION** – CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION:

a. Russell Covington; Robert Moore; Randy Sipes; Randal Sipes, Jr.; Laborers' International Union of North America Local Union No. 783 vs. Great Basin Unified Air Pollution Control District; Mono County Superior Court, Case No. CV140075; pursuant to subdivision (a) of Section 54956.9 of the California Government Code.

Report: Information given.

Agenda Item #11 CLOSED

SESSION

**CLOSED SESSION** – CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION:

City of Los Angeles vs. Great Basin Unified Air Pollution Control District, et al., Superior Court of California, County of Sacramento, Case No. 34-2013-80001451-CU-WM-GDS, pursuant to California Government Code Section 54956.9(d)(1).

**Report**: Information given.

Agenda Item # 12 CLOSED SESSION

**CLOSED SESSION** – CONFERENCE WITH LABOR NEGOTIATORS

July 18, 2019 Special Board Meeting Page 4 of 5

Agenda Item No. 3a - Attachment 1

190905 BOARD P

Conference with labor negotiators – Section 54957.6 of the California Government Code: Changes regarding the salaries, salary schedules or compensation paid in the form of fringe benefits. Employee group: Non-Management Employees.

**Report:** Information given.

Agenda Item #13 CLOSED SESSION

**CLOSED SESSION** – CONFERENCE WITH LABOR NEGOTIATORS

Conference with labor negotiations – Section 54957.6 of the California Government Code: Changes regarding salaries, salary schedules or compensation paid in the form of fringe benefits. Employee group: Management Employees.

**Report:** Information given.

Adjournment

The meeting was adjourned by Board Chair Kingsley at 12:07 pm. The Board will reconvene in open session at 10:00 am, on Thursday, September 5, 2019 in Mammoth Lakes, California.

| Attest:                   | Matt Kingsley, Board Chair |
|---------------------------|----------------------------|
| Tori DeHaven, Board Clerk |                            |

July 18, 2019 Special Board Meeting Page 5 of 5



#### GREAT BASIN UNIFIED AIR POLLUTION CONTROL DISTRICT

157 Short Street, Bishop, California 93514-3537 Tel: 760-872-8211 Fax: 760-872-6109

#### **BOARD REPORT**

Mtg. Date: September 5, 2019

**To:** District Governing Board

**From:** Patricia Gilpin, Fiscal Services Technician

**Subject:** Authorize Air Pollution Control Officer to Sign and Submit Application

for State Subvention Funds

#### **Summary:**

The subvention application and year-end financial report is due to the California Air Resources Board (CARB) in early November, but the application has yet to be received from the state. Because the Governing Board may not meet again until after the application is due, authorization is being requested to grant the Air Pollution Control Officer (APCO) permission to sign and submit the subvention application and accompanying financial report when it is due. The completed subvention application will be made available to the Governing Board at the next meeting.

#### **Fiscal Impact:**

Every year the district completes an application for State Subvention Funds and submits it to CARB. The subvention funds help finance the Great Basin's District budget (non-SB270). It is necessary to complete an application each year to reflect the financial position of the District and to show that the District has available matching funds to qualify for the subvention funding. The District's revenue from permits, renewal fees and penalties and fines exceed the necessary 1:1 ratio for subvention funds

The District budget has in prior years received approximately \$138,000 from subvention funding. It is unknown now if the funding for the fiscal year 2019-2020 will remain the same as previous years.

#### **Board Action:**

Staff recommends the Governing Board authorize the APCO to sign and submit the FY 2019-20 Subvention Application and accompanying financial reports to the California Air Resources Board by the November deadline.

Consent Agenda (Action) - Authorize Air Pollution Control Officer to Sign and Submit Application for State Subvention Funds
September 5, 2019 - Agenda Item No. 3b – Page 1



#### GREAT BASIN UNIFIED AIR POLLUTION CONTROL DISTRICT

157 Short Street, Bishop, California 93514-3537 Tel: 760-872-8211 Fax: 760-872-6109

#### BOARD REPORT

Mtg. Date: September 5, 2019

To: District Governing Board

From: Phillip L. Kiddoo, Air Pollution Control Officer

Susan Cash, Administrative Projects Manager

**Subject:** Approval of Memorandums of Understanding Between the Great Basin Unified

Air Pollution Control District Governing Board and the Management and Non-Management Employee Associations Regarding Changes in Wages and Benefits,

and Authorization to Transfer Required Funding From Reserves

#### **Summary:**

On January 3, 2019, the Great Basin Unified Air Pollution Control District (District) Governing Board appointed the Air Pollution Control Officer (APCO) as negotiator for the Board. Negotiations commenced following the January 3, 2019 Governing Board meeting and concluded on July 22, 2019 with agreement on employee salaries, compensation, and benefits for the period July 1, 2019 through June 30, 2023. Proposed for approval are the four-year Memorandums of Understanding (MOU) between the District and Management Employee Association (Attachment 1) and the Non-Management Employee Association (Attachment 2). Changes to wages and benefits, with additional administrative edits, are presented in Attachment 3 for the Management Employee Association MOU and in Attachment 4 for the Non-Management Association MOU. Revisions to the MOUs are in strikeout-text to indicate deletions and underline text to indicate additions.

A summary of wages and benefit changes are listed below:

- MOU Section 2 Compensation and Section 2.1 Cost of Living Adjustments (COLA)
  - o Effective July 1, 2019, all salary ranges increase to reflect a 6% COLA. Every July 1 thereafter through the period of the MOU (FY 2020-2021, 2021-2022, and 2022-2023), salary ranges shall be increased by a percentage equal to the percentage increase in the annual Consumer Price Index (CPI) as determined by the US Bureau of Labor Statistics for the Los-Angeles-Long Beach-Anaheim area, provided that when the CPI increases less than or equal to 2%, the salary ranges shall be increased by 2%; and if the CPI increases by 4% or more, the salary ranges shall be increased by 4%.
- MOU Section 3.1 Health, Dental, and Vision Insurances
  - o Employees pay for 100% of dental and vision insurance premiums.

Consent Agenda (Action) - Approve and Authorize Board Chair to Sign a Memoranda of Understanding with District Management and Non-management Employee Associations Regarding Changes to District Employee Wages and Benefits September 5, 2019 – Agenda Item No. 3c – Page 1

- MOU Section 3.6 Vacation Leave
  - o Annual leave increases one week for years 1, 2, and 3 from 10 days/80 equivalent hours to 15 days/120 equivalent hours.
  - o An 80-hour sick leave to vacation leave option is added.
  - o A vacation leave accrual cap is established at a maximum of 60days/480 hours.
  - o The six-month waiting period for vacation use is removed.
- MOU Section 3.7 Sick Leave
  - o The one-month waiting period for sick leave use is removed.
  - o An 80-hour sick leave to vacation leave option is added.
  - o A Medical Emergency Sick Leave Donation Pool is established.

In addition to the benefits detailed above, Merit Leave is established for the Management Employee Association, whereby forty (40) hours of merit leave shall be granted each July 1.

#### **Fiscal Impact:**

The increase in salary will result in an increase in other compensation and benefits, including retirement and taxes, that are calculated based on employee salaries. The net increase to employee costs of each budget will be \$106,388 to the SB270 budget and \$22,296 to the General Fund budget, and \$3,263 to the Keeler Dunes for FY 2019-20. Modifications to the existing budgets to accommodate this increase will be required in these amounts for this fiscal year.

#### **Board Action:**

Staff recommends the Board:

- a) Approve and authorize the Board Chair to sign the attached Memorandums of Understanding with the District's Management and Non-Management Employee Associations for a four-year agreement, July 1, 2019 June 30, 2023, and
- b) authorize increase to the respective budgets as stated above utilizing transfers from each budget's reserve (5/7ths vote required).

#### Attachments:

- 1. 2019 2023 Management MOU
- 2. 2019 2023 Non-Management MOU
- 3. 2019 2023 Management MOU Markup
- 4. 2019 2023 Non-Management MOU Markup

Consent Agenda (Action) - Approve and Authorize Board Chair to Sign a Memoranda of Understanding with District Management and Non-management Employee Associations Regarding Changes to District Employee Wages and Benefits September 5, 2019 – Agenda Item No. 3c – Page 2

#### **COMPREHENSIVE**

#### MEMORANDUM OF UNDERSTANDING (MOU)

#### **BETWEEN THE**

GREAT BASIN UNIFIED AIR POLLUTION CONTROL DISTRICT

AND

GREAT BASIN UNIFIED AIR POLLUTION CONTROL DISTRICT MANAGEMENT EMPLOYEE ASSOCIATION

**FOR** 

JULY 1, 2019 – JUNE 30, 2023 (Four year agreement)

#### TABLE OF CONTENTS

| 1.0  | GENERAL PROVISIONS 1  |     |
|------|---|-----|
| 1.1  | Recognition:  | 1   |
| 1.2  | Non-Discrimination:   |     |
| 1.3  | Memorandum of Understanding:  | 1   |
| 2.0  | COMPENSATION  |     |
| 2.1  | Cost-of-Living Adjustments:   | 2   |
| 2.2  | Salary Range & Merit Advancement:   |     |
| 2.3  | Salaries:   | 2   |
| 2.4  | Longevity Pay:  | 2   |
| 2.5  | Overtime and Compensative Time:   | 2   |
| 2.6  | Paydays:  | 2   |
| 3.0  | BENEFITS  | 3   |
| 3.1  | Health, Dental, and Vision Insurances:  | 3   |
| 3.2  | Life/AD&D and State Disability:   |     |
| 3.3  | Retirement Provisions, Employees with Date of Hire prior to January 1, 2013:            | 3   |
| 3.4  | Retirement Provisions, Employees with Date of Hire on or after January 1, 2013:         | 3   |
| 3.5  | Deferred Compensation:  |     |
| 3.6  | Vacation:   | 4   |
| 3.7  | Sick Leave:   | 5   |
| 3.8  | Workman's Compensation:   | 6   |
| 3.9  | Sick Leave Payoff:  | 6   |
| 3.10 |   |     |
| 3.11 | Holidays:   | 6   |
| 3.12 | Merit Leave:  | 7   |
| 4.0  | OTHER TERMS & CONDITIONS OF EMPLOYMENT  |     |
| 4.1  | Employee Rules, Policies, and Procedures Manual:  | 7   |
| 4.2  | Compliance with Chapter 11.5 of Division 4 of Title 1 of the California Government Code | e:7 |
| ATTA | CHMENT "A" - Salary Schedule for District Employees 2019-2020                           |     |

**ATTACHMENT "B" – Management Employee Classifications** 

**ATTACHMENT "C" – Definitions** 

#### 1.0 GENERAL PROVISIONS

**Recognition:** The Great Basin Unified Air Pollution Control District (hereinafter referred to as "District") recognizes the Great Basin Unified Air Pollution Control District Management Employee Association (hereinafter referred to as the "Association"), as the employee organization representing all management employees for the purpose of meeting the obligations under the Meyers-Milias-Brown Act, Government Code 3500, *et seq.* 

#### 1.2 Non-Discrimination:

- 1.2.1 The District will recognize and protect the rights of all management employees hereby to join and/or participate in protected Association activities, or to refrain from joining or participating in protected activities, in accordance with Government Code sections 3500 to 3511.
- 1.2.2 The District and the Association agree that they shall not discriminate against any employee because of race, color, sex, age, national origin, ancestry, political or religion or religious creed, marital status, physical or mental disability, medical condition or sexual orientation, or any other protected classes listed in the California Fair Employment and Housing Act, Government Code 12900-12996, or in Title VII of the Civil Rights Act, Section 700 et seq. The District and the Association shall reopen any provision of this Agreement for the purpose of complying with any final order of a federal or state agency or court of competent jurisdiction requiring a modification or change in any provision of this Agreement to be in compliance with federal or state anti-discrimination laws.
- **1.2.3** Whenever the masculine gender is used in this Agreement or Memorandum of Understanding (MOU), it shall be understood to also include the feminine gender.

#### 1.3 Memorandum of Understanding:

- 1.3.1 It is the intent of the parties hereto that the provisions of this MOU shall supersede all prior agreements and memoranda of agreement or memoranda of understanding, or contrary salary and/or personnel resolutions, oral or written, expressed or implied, between the parties, and shall govern the entire relationship and shall be the sole source of any and all rights which may be asserted hereunder.
- **1.3.2** The parties shall reopen any provision of this MOU for the purpose of complying with any final order of a federal or state agency or court of competent jurisdiction requiring a modification of change in any provision or provisions of this MOU in order to comply with federal or state laws.
- **1.3.3** Should any provision of this MOU be found to be inoperative, void, or invalid by a court of competent jurisdiction, all other provisions of this MOU shall remain in full force and effect.
- **1.3.4** Term: This Memorandum of Understanding shall continue in force and effect for a four-year period from July 1, 2019 through June 30, 2023

- 2.1 Cost-of-Living Adjustments: Effective July 1, 2019, all salary ranges will be increased to reflect a 6% cost of living adjustment (COLA). Every July 1 thereafter through the period of the MOU (FY 2020-2021, 2021-2022, and 2022-2023), salary ranges shall be increased by a percentage equal to the percentage increase in the annual Consumer Price Index as determined by the US Bureau of Labor Statistics, to the nearest one-tenth percent, for Urban Wage Earners and Clerical Workers (Base Period: 1982-84=100) (CPI-W) for the Los-Angeles-Long Beach-Anaheim area, as measured from the prior October to September (12-month period) of each year, provided that when the CPI increases less than or equal to 2%, the salary ranges shall be increased by 2%; and if the CPI increases by 4% or more, the salary ranges shall be increased by 4%. All monthly salaries shall be rounded off to the nearest dollar.
- **2.2 Salary Range & Merit Advancement:** An employee shall be paid a salary within the monthly range or rate or equivalent hourly rate established for the class or position to which he has been appointed. A regular status employee may be advanced to the next higher step of the salary range approved for the class of the position he fills based on his anniversary date and performance, as set forth in the District's Employee Rules, Policies, & Procedures Manual.
- **2.3 Salaries:** Effective July 1, 2019 through June 30, 2020, the salaries of management employees shall be determined from Attachment "A," based on their approved grade and step. The salaries in Attachment "A" reflect a 6.0% increase over 2018-2019. Effective July 1, 2020, the salaries of management employees shall be determined as stated in section 2.1, and likewise for July 1, 2021 and July 1, 2022.
- **2.4 Longevity Pay:** The District shall pay longevity pay in addition to base pay, after an employee completes ten, fifteen, and twenty years of consecutive service from their anniversary date (as set forth in the District's Employee Rules, Policies and Procedures) as follows:
  - o After 10 years Base Pay + 2.0 % Longevity
  - o After 15 years Base Pay + 4.5% Longevity
  - o After 20 years Base Pay + 7.5% Longevity
- **2.5 Overtime and Compensative Time:** Management employees covered by this MOU are Fair Labor Standards Act (FLSA) exempt employees, and as such are not eligible for overtime pay or compensatory time off.
- **2.6 Paydays:** Employees shall be paid twice per month on a schedule of dates approved by the Governing Board.

3.1 Health, Dental, and Vision Insurances: The District shall contract with the California Public Employees Retirement System (PERS) for PERS Care and PERS Choice one-party, two-party and family medical benefit coverage plans during the term of this Agreement and agrees to pay total employer and employee contributions to PERS for active and retired employees of the District. PERS requires that governmental agencies that contract for PERS health insurance programs to provide health benefits to persons who retire from it on the same basis as it provides for its current employees. Retiree health benefits shall be paid fully out of the District's Retiree Health Benefit Trust Funds. The District shall provide for mandatory employee and dependent dental and vision insurance plans, with the premiums being paid fully by the employees.

- 3.2 Life/AD&D and State Disability: The District shall provide and pay fully for active employee-only Life Insurance (\$20,000) & Accidental Death & Dismemberment Insurance (\$20,000) and State Disability Insurance.
- 3.3 Retirement Provisions, Employees with Date of Hire prior to January 1, 2013: Persons other than elected officers holding District employment shall be members of the California Public Employees Retirement System as provided by laws and terms of the contract in effect between the District and the California Public Employees Retirement System. The District shall provide the following retirement plan: CalPERS 2.5 % at 55 formula for local miscellaneous members ('District Retirement Plan I'). The District shall pay 100% of the employer's share of the District Retirement Plan I. Employees shall contribute 2% of reportable annual wages towards the employee share of the District Retirement Plan I. The District shall pay the remainder of the cost of the employees' share and any other costs of the District Retirement Plan I. Normal retirement age is 55. In addition to the employer paid member contribution (PERS on PERS), this plan includes final compensation based on highest one year's salary, provision for the conversion of up to 200 days of accrued sick leave to service credit, buy-back of previous service, and purchase of up to 4 years of military/merchant marine service credit. The District shall pay the employer and employee contribution requirements for Social Security and Medicare.
- Retirement Provisions, Employees with Date of Hire on or after January 1, 2013: These provisions are a result of the passage of Assembly Bills 340 and 197 (California Government Code Sections 7522.30, 20516, and 20516.5), the Public Employees' Pension Reform Act (PEPRA). Persons other than elected officers holding District employment shall be members of the California Public Employees Retirement System as provided by law and terms of the contract in effect between the District and the California Public Employees Retirement System. The District shall provide the following retirement plan: CalPERS 2% at 62 formula for local miscellaneous members ('District Retirement Plan II'). The District shall pay 100% of the employer's share of the District Retirement Plan II. Employees shall contribute 100 % of the employee share, currently 6.75% of reportable annual wages, of the District Retirement Plan II, as required under PEPRA. The District shall pay the remainder of the cost of the employees' share and any other costs of the District Retirement Plan II. Normal retirement age under District Retirement Plan II is 62. This plan includes final compensation based on final three years' salaries, provision for the conversion of up to 200 days of accrued sick leave to service credit, buy-back of previous service, and purchase of up to 4 years of military/merchant marine service credit. The District shall pay the employer and employee contribution requirements for Social Security and Medicare.

- 3.5 **Deferred Compensation:** The District shall provide deferred compensation investment program options for employees through the CalPERS and Hartford 457 Plans. The CalPERS 457 Plan includes a Self-Managed Account (SMA) Investment Option. Participating employees shall bear full responsibility and risk for all transactions and assessed fees.
- 3.6 Vacation: Vacation shall accrue at the rate of one and one-quarter (1 1/4) days for each calendar month, or major fraction thereof of actual service, commencing with the date of original employment. After six (6) full-time equivalent years of continuous paid service (starting at the beginning of the 7<sup>th</sup> year), vacation shall accrue at the rate of one (1) additional day vacation for each year of continuous paid service beyond six (6) years up to a maximum of thirty (30) vacation days per year, after 20 years of continuous paid service. Annual leave accruals per year of continuous paid service, as described above, are shown in days/equivalent hours in the following table:

| Yr 1 = 15/120 | Yr 4 = 15/120 | Yr 7 = 16/128 | Yr 10 = 19/152 | Yr 13 = 22/176 | Yr 16 = 25/200 | Yr 19 = 28/224 |
|---------------|---------------|---------------|----------------|----------------|----------------|----------------|
| Yr 2 = 15/120 | Yr 5 = 15/120 | Yr 8 = 17/136 | Yr 11 =20/160  | Yr 14 =23/184  | Yr 17 =26/208  | Yr 20 =29/232  |
| Yr 3 = 15/120 | Yr 6 = 15/120 | Yr 9 = 18/144 | Yr 12 = 21/168 | Yr 15 = 24/192 | Yr 18 = 27/216 | Yr 20+=30/240  |

- **3.6.1** The APCO shall have full responsibility and sole discretion for setting and approving vacation leave for all employees and will make every reasonable effort to accommodate employee vacation leave requests. In doing so he shall be guided by the operational needs and service requirements of the District, the orderly conduct of the work and functions of the District, employee accrued/unused leave balances, and personal preferences of the individual employees.
- **3.6.2** Upon resignation, retirement, or termination, an employee may receive pay for vacation time earned but unused as of the date of termination, up to the maximum amount of 60 days or 480 hours.
- 3.6.3 To be eligible for vacation a regular part-time employee must work a minimum of twenty (20) hours per week. Vacation time earned shall be pro-rated on a basis of time worked.
- **3.6.4** Up to eighty (80) hours of accrued sick leave may be converted to vacation at the beginning of each calendar year as described in section 3.7.3.

Vacation leave may be accumulated to a maximum of 60 days/480 hours. Employees over the limit as of July 1, 2019 may still accrue and will have until June 30, 2023 to reduce their leave balance below the cap. Accrued vacation leave beyond the cap as of June 30, 2023 shall remain in the employee's balance, but additional accrual shall cease until the employee comes below the cap. Employees below the cap as of July 1, 2019 may not accrue above the cap.

If extenuating business circumstances or personal circumstances as defined by the Family Medical Leave Act prevent the employee from taking scheduled vacation time, and such circumstances result in total time accrued exceeding the vacation cap, this excess vacation time may be carried forward with a six-month extension to the cap limits by express written approval of the APCO.

- 3.7 Sick Leave: District officers and employees, other than temporary, part-time or seasonal employees shall be entitled to one and one-quarter (1 1/4) working days sick leave, with pay, for each calendar month of service rendered, or major fraction thereof. To be eligible for sick leave, a regular part-time employee must work a minimum of twenty (20) hours per week. Regular part-time employees shall accrue sick leave in the same proportion that his working hours bear to the normal hours of a full-time position.
  - **3.7.1 Doctor's Certificate:** Any employee of the District, who shall remain absent from work on sick leave for any period in excess of seven (7) calendar days in any one period shall furnish the APCO (at employee's own expense) a certificate signed by a licensed member of the healing arts that said employee or member of his immediate family (see Attachment "C," Definitions) was sick.

#### 3.7.2 Sick Leave may be taken for the following reasons:

- **A.** Illness of the employee
- **B.** Illness of a member of the employee's immediate family
- **C.** Employee's receipt of medical or dental care which is not available except during working hours
- **D.** Death of a close relative.
- **E.** Approval for the use of sick leave beyond the restriction stated in this MOU may be granted by the Governing Board on a case-by-case basis.
- **3.7.3** Up to forty (40) hours of accrued sick leave may be converted to vacation at the beginning of each calendar year provided at least 160 hours of sick leave remain after conversion. Alternately, up to eighty (80) hours of accrued sick leave may be converted to vacation at the beginning of each calendar year, provided at least 320 hours of sick leave remain after conversion.

#### 3.7.4 Medical Emergency Sick Leave Donation Pool

The Medical Emergency Sick Leave Donation Pool will be determined by the parties to this MOU on a meet-and-confer basis. The framework of the pool will include the items below:

- o Sick leave donation will be on an hour-by-hour basis.
- o Employee accrued sick leave may be transferred to the pool at the beginning of each calendar year provided at least 160 hours of sick leave remain after transfer.
- o The pool will have a maximum of 480 hours.
- o If the pool falls below 80 hours, additional sick leave transfers will be offered.
- O Use of the pool requires medical certification, Human Resources approval, APCO approval, and must be consistent with IRS Private Ruling Letter, Rev. Rul. 90-29, 1990-1 C.B. 11.
- o Access to pool is allowed when employees have exhausted all other leave accrued.

- 3.8 Workman's Compensation: In the event an employee is injured in such manner or under such circumstances as to entitle him to compensation payments from the District, under the provision of the Workman's Compensation Act and who as a result of such injury is unable to perform the duties of his employment, shall be paid the difference between the amount of this compensation received and his regular salary up to the amount of his accumulated sick leave time. Accrued sick leave shall be used on a pro-rated basis for such absence in an amount equal to the difference between the compensation to which he is entitled under the Workman's Compensation Act and his regular District pay, not to exceed the amount of his earned sick leave. Any earned vacation and compensatory time off may be used in like manner after his sick leave is exhausted.
- 3.9 Sick Leave Payoff: Any employee of the District whose employment is terminated upon a resignation in good standing and who has completed at least fifteen (15) years of service with the District prior to such termination shall thereupon be paid ten percent (10%) of the monetary value of any unused sick leave then to the credit of such employee. Upon retirement, disability retirement or death of an employee and subject to the provisions of any applicable agreement between the employing agency and the Public Employees Retirement System, unused accumulated sick leave shall be paid for at the rate of twenty-five percent (25%) of the monetary value of any unused sick leave then to the credit of such employee. Payment resulting from the death of an employee shall be made to the persons entitled to receive any retirement death benefits, otherwise in accordance with statutory provisions
- 3.10 Flexible Leave: Sixteen hours of flexible leave shall be granted each July 1 and must be exhausted by the following June 30. A new employee, upon appointment, shall be granted a prorated number of flexible leave days for the balance of their first year of employment. Flexible leave will not accrue from one year to the next. A request for flexible leave may be denied by the APCO due to operational needs. Flexible leave will not be paid should an employee, for any reason, terminate employment with the District.
- **3.11 Holidays:** District offices, except those for which special regulations are required, shall be closed on the following legal holidays:
  - o January 1
  - o 3<sup>rd</sup> Monday in January (Martin Luther King Day)
  - o February 12 (known as Lincoln's Day)
  - o Third Monday in February (Washington's Birthday)
  - o Last Monday in May (Memorial Day)
  - o July 4 (Independence Day)
  - o First Monday in September (Labor Day)
  - o September 9 (Admission Day)
  - o Second Monday in October (Columbus Day)
  - November 11 (Veterans Day)
  - o 4th Thursday in November (Thanksgiving Day)
  - o 4<sup>th</sup> Friday in November (Friday after Thanksgiving Day)
  - o December 25 (Christmas Day)
  - o December 24, Christmas Eve and December 31, New Year's Eve all regular employees shall be entitled to four hours of holiday with pay on their last working day preceding December 25 and January 1 of each year.

- **3.11.1** If any of the above designated holidays fall on a Saturday, the preceding Friday is the holiday. If any of the above designated holidays fall on a Sunday, the following Monday is a holiday. Employees for whom necessity requires a different holiday schedule than generally applied shall work according to a schedule approved by the APCO.
- **3.11.2** Paid holidays shall be authorized only for regular officers and employees other than elected, temporary, part-time or seasonal employees. To be entitled to pay for such paid holidays, an officer or employee must be entitled to pay for both the scheduled working days before and after such paid holiday.
- 3.12 Merit Leave: As Fair Labor Standards Act exempt employees, management employees are exempt from overtime regulations. Management employees are expected to efficiently manage time to perform their job duties which may require working more than forty (40) hours in a workweek. In consideration of these expectations and job complexities, forty (40) hours of merit leave shall be granted to management Employees each July 1. A new employee, upon appointment, shall be granted a prorated number of merit leave hours for the balance of their first year of employment. A request for use of merit leave may be denied by the APCO due to operational needs. Merit leave does not accrue from one year to the next. Merit leave has no cash value and will not be paid should a management employee, for any reason, terminate employment with the District.

#### 4.0 OTHER TERMS & CONDITIONS OF EMPLOYMENT

**4.1** Employee Rules, Policies, and Procedures Manual: All of the District's employee rules, policies and procedures are hereby incorporated by reference.

# 4.2 Compliance with Chapter 11.5 of Division 4 of Title 1 of the California Government Code:

- 1. The point of contact for the Management Employee Association will be the signatories of this MOU for implementation of this statute. Changes to these representatives may be made via written instruction from the Association to the District and will not create the need for a new MOU.
- 2. The Association will develop and maintain written information, to be approved by the District, to be given to new employees by the District during their orientation meeting with Human Resources.
- 3. The District will allow the Association thirty (30) minutes of release time for no more than two (2) Association members to meet with the new employee, if the new employee so chooses, within the first thirty (30) days of the new employee's tenure.
- 4. The District shall provide to the Association, via electronic mail, the name, job title, department, work location, work, home, and personal cellular telephone number, personal email address on file with the employer, and home address of any newly hired employee within 30 days of the date of hire or by the first pay period of the month following hire.
- 5. The District shall provide to the Association the same employee information listed in #4 by October 1, January 1, April 1, and July 1 of each year for all Management employees.

The DISTRICT and MANAGEMENT EMPLOYEES acknowledge that this Memorandum of Understanding shall not be in full force and effect until approved by the non-management bargaining unit employees and adopted by the Governing Board of the Great Basin Unified Air Pollution Control District. Subject to the foregoing, this Memorandum of Understanding is hereby executed by the authorized representatives of the DISTRICT and the MANAGEMENT EMPLOYEES and entered into this 5<sup>th</sup> day of September 2019.

# GREAT BASIN UNIFIED AIR POLLUTION CONTROL DISTRICT GOVERNING BOARD

| By:                    | Dated:             |
|------------------------|--------------------|
| MANAGEMENT EMPLOYEE RI | EPRESENTATIVE(S)   |
| Ву:                    | Dated: 8   20/2019 |
| By: An loga            | Dated:             |

#### **ATTACHMENT "A"** Salary Schedule for Management Employees

#### Fiscal Year 2019-20 Salary Schedule for District Employees

**JULY 1, 2019 - JUNE 30,2020** 6.0% COLA

|          |                  |                  | 0            | Ď                | TF.              |          |                  | n                | C            | D.               | E              |     |                   | В     | С     | D     | E     |
|----------|------------------|------------------|--------------|------------------|------------------|----------|------------------|------------------|--------------|------------------|----------------|-----|-------------------|-------|-------|-------|-------|
| 1        | <b>A</b><br>3742 | <b>B</b><br>3929 | C<br>4126    | <b>D</b><br>4332 | <b>E</b><br>4549 | 51       | <b>A</b><br>6155 | <b>B</b><br>6462 | C<br>6785    | <b>D</b><br>7125 | E<br>7481      | 101 | <b>A</b><br>10122 | 10628 | 11160 | 11718 | 12303 |
| 1<br>2   | 3780             | 3969             | 4120         | 4375             | 4594             | 52       | 6216             | 6527             | 6853         | 7196             | 7556           | 102 | 10122             | 10734 | 11271 | 11835 | 12426 |
| 3        | 3817             | 4008             | 4209         | 4419             | 4640             | 53       | 6278             | 6592             | 6922         | 7268             | 7631           | 103 | 10326             | 10842 | 11384 | 11953 | 12551 |
| 4        | 3856             | 4048             | 4251         | 4463             | 4687             | 54       | 6341             | 6658             | 6991         | 7341             | 7708           | 104 | 10429             | 10950 | 11498 | 12073 | 12676 |
| 5        | 3894             | 4089             | 4293         | 4508             | 4733             | 55       | 6405             | 6725             | 7061         | 7414             | 7785           | 105 | 10533             | 11060 | 11613 | 12193 | 12803 |
| 6        | 3933             | 4130             | 4336         | 4553             | 4781             | 56       | 6469             | 6792             | 7132         | 7488             | 7863           | 106 | 10638             | 11170 | 11729 | 12315 | 12931 |
| 7        | 3972             | 4171             | 4380         | 4599             | 4829             | 57       | 6533             | 6860             | 7203         | 7563             | 7941           | 107 | 10745             | 11282 | 11846 | 12438 | 13060 |
| 8        | 4012             | 4213             | 4423         | 4645             | 4877             | 58       | 6599             | 6929             | 7275         | 7639             | 8021           | 108 | 10852             | 11395 | 11965 | 12563 | 13191 |
| 9        | 4052             | 4255             | 4468         | 4691             | 4926             | 59       | 6665             | 6998             | 7348         | 7715             | 8101           | 109 | 10961             | 11509 | 12084 | 12688 | 13323 |
| 10       | 4093             | 4297             | 4512         | 4738             | 4975             | 60       | 6731             | 7068             | 7421         | 7792             | 8182           | 110 | 11070             | 11624 | 12205 | 12815 | 13456 |
| 11       | 4134             | 4340             | 4557         | 4785             | 5025             | 61       | 6799             | 7138             | 7495         | 7870             | 8264           | 111 | 11181             | 11740 | 12327 | 12943 | 13591 |
| 12       | 4175             | 4384             | 4603         | 4833             | 5075             | 62       | 6867             | 7210             | 7570         | 7949             | 8346           | 112 | 11293             | 11858 | 12450 | 13073 | 13727 |
| 13       | 4217             | 4428             | 4649         | 4882             | 5126             | 63       | 6935             | 7282             | 7646         | 8028             | 8430           | 113 | 11406             | 11976 | 12575 | 13204 | 13864 |
| 14       | 4259             | 4472             | 4696         | 4930             | 5177             | 64       | 7005             | 7355             | 7722         | 8109             | 8514           | 114 | 11520             | 12096 | 12701 | 13336 | 14002 |
| 15       | 4302             | 4517             | 4743         | 4980             | 5229             | 65       | 7075             | 7428             | 7800         | 8190             | 8599           | 115 | 11635             | 12217 | 12828 | 13469 | 14142 |
| 16       | 4345             | 4562             | 4790         | 5029             | 5281             | 66       | 7145             | 7503             | 7878         | 8272             | 8685           | 116 | 11751             | 12339 | 12956 | 13604 | 14284 |
| 17       | 4388             | 4607             | 4838         | 5080             | 5334             | 67       | 7217             | 7578             | 7956         | 8354             | 8772           | 117 | 11869             | 12462 | 13085 | 13740 | 14427 |
| 18       | 4432             | 4654             | 4886         | 5131             | 5387             | 68       | 7289             | 7653             | 8036         | 8438             | 8860           | 118 | 11988             | 12587 | 13216 | 13877 | 14571 |
| 19       | 4476             | 4700             | 4935         | 5182             | 5441             | 69       | 7362             | 7730             | 8116         | 8522             | 8948           | 119 | 12107             | 12713 | 13349 | 14016 | 14717 |
| 20       | 4521             | 4747             | 4984         | 5234             | 5495             | 70       | 7435             | 7807             | 8198         | 8607             | 9038           | 120 | 12229             | 12840 | 13482 | 14156 | 14864 |
| 21       | 4566             | 4795             | 5034         | 5286             | 5550             | 71       | 7510             | 7885             | 8280         | 8694             | 9128           | 121 | 12351             | 12968 | 13617 | 14298 | 15013 |
| 22       | 4612             | 4843             | 5085         | 5339             | 5606             | 72       | 7585             | 7964             | 8362         | 8780             | 9219           | 122 | 12474             | 13098 | 13753 | 14441 | 15163 |
| 23       | 4658             | 4891             | 5135         | 5392             | 5662             | 73       | 7661             | 8044             | 8446         | 8868             | 9312           | 123 | 12599             | 13229 | 13891 | 14585 | 15314 |
| 24       | 4705             | 4940             | 5187         | 5446             | 5718             | 74       | 7737             | 8124             | 8530         | 8957             | 9405           | 124 | 12725             | 13361 | 14029 | 14731 | 15467 |
| 25       | 4752             | 4989             | 5239         | 5501             | 5776             | 75       | 7815             | 8205             | 8616         | 9047             | 9499           | 125 | 12852             | 13495 | 14170 | 14878 | 15622 |
| 26       | 4799             | 5039             | 5291         | 5556             | 5833             | 76       | 7893             | 8288             | 8702         | 9137             | 9594           |     |                   |       |       |       |       |
| 27       | 4847             | 5090             | 5344         | 5611             | 5892             | 77       | 7972             | 8370             | 8789         | 9228             | 9690           |     |                   |       |       |       |       |
| 28       | 4896             | 5140             | 5397         | 5667             | 5951             | 78       | 8052             | 8454             | 8877         | 9321             | 9787           |     |                   |       |       |       |       |
| 29       | 4945             | 5192             | 5451         | 5724             | 6010             | 79       | 8132             | 8539             | 8966         | 9414             | 9885           |     |                   |       |       |       |       |
| 30       | 4994             | 5244             | 5506         | 5781             | 6070             | 80       | 8213             | 8624             | 9055         | 9508             | 9983           |     |                   |       |       |       |       |
| 31       | 5044             | 5296             | 5561         | 5839             | 6131             | 81       | 8295             | 8710             | 9146         | 9603             | 10083          |     |                   |       |       |       |       |
| 32       | 5094             | 5349             | 5617         | 5897             | 6192             | 82       | 8378             | 8797             | 9237         | 9699             | 10184          |     |                   |       |       |       |       |
| 33<br>34 | 5145             | 5403             | 5673         | 5956             | 6254             | 83       | 8462             | 8885             | 9330         | 9796             | 10286          |     |                   |       |       |       |       |
| 35       | 5197             | 5457             | 5729         | 6016             | 6317             | 84       | 8547             | 8974             | 9423         | 9894             | 10389          |     |                   |       |       |       |       |
| 36       | 5249<br>5301     | 5511<br>5566     | 5787<br>5845 | 6076<br>6137     | 6380<br>6444     | 85<br>86 | 8632<br>8719     | 9064<br>9155     | 9517<br>9612 | 9993<br>10093    | 10493<br>10598 |     |                   |       |       |       |       |
| 37       | 5354             | 5622             | 5903         | 6198             | 6508             | 87       | 8806             | 9246             | 9708         | 10194            | 10704          |     |                   |       |       |       |       |
| 38       | 5408             | 5678             | 5962         | 6260             | 6573             | 88       | 8894             | 9339             | 9806         | 10296            | 10811          |     |                   |       |       |       |       |
| 39       | 5462             | 5735             | 6022         | 6323             | 6639             | 89       | 8983             | 9432             | 9904         | 10399            | 10919          |     |                   |       |       |       |       |
| 40       | 5517             | 5792             | 6082         | 6386             | 6705             | 90       | 9073             | 9526             | 10003        | 10503            | 11028          |     |                   |       |       |       |       |
| 41       | 5572             | 5850             | 6143         | 6450             | 6772             | 91       | 9163             | 9622             | 10103        | 10608            | 11138          |     |                   |       |       |       |       |
| 42       | 5627             | 5909             | 6204         | 6514             | 6840             | 92       | 9255             | 9718             | 10204        | 10714            | 11250          |     |                   |       |       |       |       |
| 43       | 5684             | 5968             | 6266         | 6580             | 6909             | 93       | 9348             | 9815             | 10306        | 10821            | 11362          |     |                   |       |       |       |       |
| 44       | 5741             | 6028             | 6329         | 6645             | 6978             | 94       | 9441             | 9913             | 10409        | 10929            | 11476          |     |                   |       |       |       |       |
| 45       | 5798             | 6088             | 6392         | 6712             | 7047             | 95       | 9535             | 10012            | 10513        | 11038            | 11590          |     |                   |       |       |       |       |
| 46       | 5856             | 6149             | 6456         | 6779             | 7118             | 96       | 9631             | 10112            | 10618        | 11149            | 11706          |     |                   |       |       |       |       |
| 47       | 5914             | 6210             | 6521         | 6847             | 7189             | 97       | 9727             | 10213            | 10724        | 11260            | 11823          |     |                   |       |       |       |       |
| 48       | 5974             | 6272             | 6586         | 6915             | 7261             | 98       | 9824             | 10316            | 10831        | 11373            | 11942          |     |                   |       |       |       |       |
| 49       | 6033             | 6335             | 6652         | 6984             | 7334             | 99       | 9923             | 10419            | 10940        | 11487            | 12061          |     |                   |       |       |       |       |
| 50       | 6094             | 6398             | 6718         | 7054             | 7407             | 100      | 10022            | 10523            | 11049        | 11602            | 12182          |     |                   |       |       |       |       |
|          |                  |                  |              |                  |                  |          |                  |                  |              |                  |                |     |                   |       |       |       |       |

#### ATTACHMENT "B"

#### Management Employee Classifications (Exempt)

| Class | Position                             | Grade |
|-------|--------------------------------------|-------|
| 1     | Deputy Air Pollution Control Officer | 92    |
| 2     | Director of Technical Services       | 72    |

### ATTACHMENT "C" Definitions

- 1 APCO: Air Pollution Control Officer or Designee.
- 2 Class of Position: All positions sufficiently similar in duties, authority, responsibility and working conditions to permit grouping under a common title and the application with equity of common standards of selection, transfer, promotion and salary.
- 3 Close Relative: Immediate family (as defined below) and grandfather, grandmother, brother, sister, brother-in-law, sister-in-law, grandchild.
- 4 Compensation: Salaries and wages paid to employees.
- 5 Governing Board: The Great Basin Unified Air Pollution Control Board.
- **Employee:** A person legally occupying a position in District service.
- 7 **Full-Time Employee:** Any employee who is appointed to a permanent full-time position in the District.
- 8 Immediate Family: An employee's spouse, child (natural, adopted, step), child for whom said employee is legal guardian, parent (natural, adopted, step), and person whose relationship to employee has been that of a guardian to the employee.
- 9 Management Employee: An employee who is engaged in developing, implementing or recommending policy, including but not limited to: 1) Governing Board and District Officers who recommend or otherwise significantly affect District policy.
- 10 Merit Advancement: A salary increase within the limits of the pay range established for a class.
- Non-Management Employee: An employee who is considered non-exempt on the basis of the Fair Labor Standards Act and are therefore entitled to overtime and compensative time pay.
- **Position:** A collection of duties and responsibilities which require the full-time or part-time services and employment of one person.
- 13 Regular Status: The status of an employee, following the successful completion of his probationary period, which entitles him to appeal a discharge which he believes was made without reasonable cause.
- Various Words: Words used in the present tense include the future, except where the natural construction of this resolution otherwise indicates. Words in the singular number include the plural, and words in the plural number, include the singular; and the word "shall" is mandatory and not directory.

#### **COMPREHENSIVE**

#### MEMORANDUM OF UNDERSTANDING (MOU)

#### **BETWEEN THE**

GREAT BASIN UNIFIED AIR POLLUTION CONTROL DISTRICT

AND

GREAT BASIN UNIFIED AIR POLLUTION CONTROL DISTRICT NON-MANAGEMENT EMPLOYEE ASSOCIATION

**FOR** 

JULY 1, 2019 – JUNE 30, 2023 (Four year agreement)

#### **TABLE OF CONTENTS**

| 1.0  | GENERAL PROVISIONS   |     |
|------|--|-----|
| 1.1  | Recognition:   | 1   |
| 1.2  | Non-Discrimination:  | 1   |
| 1.3  | Memorandum of Understanding:   | 1   |
| 2.0  | COMPENSATION   |     |
| 2.1  | Cost-of-Living Adjustments:  | 2   |
| 2.2  | Salary Range & Merit Advancement:  | 2   |
| 2.3  | Salaries:  | 2   |
| 2.4  | Longevity Pay:   | 2   |
| 2.5  | Overtime and Compensative Time:  | 2   |
| 2.6  | Paydays:   | 2   |
| 3.0  | BENEFITS   | 3   |
| 3.1  | Health, Dental, and Vision Insurances:   | 3   |
| 3.2  | Life/AD&D and State Disability:  | 3   |
| 3.3  | Retirement Provisions, Employees with Date of Hire prior to January 1, 2013:           | 3   |
| 3.4  | Retirement Provisions, Employees with Date of Hire on or after January 1, 2013:        |     |
| 3.5  | Deferred Compensation:   |     |
| 3.6  | Vacation:  |     |
| 3.7  | Sick Leave:  |     |
| 3.8  | Workman's Compensation:  |     |
| 3.9  | Sick Leave Payoff:   | e   |
| 3.10 |  |     |
| 3.11 |  |     |
| 4.0  | OTHER TERMS & CONDITIONS OF EMPLOYMENT   | 7   |
| 4.1  | Employee Rules, Policies, and Procedures Manual:                                       |     |
| 4.2  | Compliance with Chapter 11.5 of Division 4 of Title 1 of the California Government Cod | e:7 |

ATTACHMENT "A" - Salary Schedule for District Employees 2019-2020

ATTACHMENT "B" - Non-Management Employee Classifications

**ATTACHMENT "C" – Definitions** 

#### 1.0 GENERAL PROVISIONS

**Recognition:** The Great Basin Unified Air Pollution Control District (hereinafter referred to as "District") recognizes the Great Basin Unified Air Pollution Control District Non-Management Employee Association (hereinafter referred to as the "Association"), as the employee organization representing all non-management employees for the purpose of meeting the obligations under the Meyers-Milias-Brown Act, Government Code 3500, *et seq.* 

#### 1.2 Non-Discrimination:

- **1.2.1** The District will recognize and protect the rights of all non-management employees hereby to join and/or participate in protected Association activities, or to refrain from joining or participating in protected activities, in accordance with Government Code sections 3500 to 3511.
- 1.2.2 The District and the Association agree that they shall not discriminate against any employee because of race, color, sex, age, national origin, ancestry, political or religion or religious creed, marital status, physical or mental disability, medical condition or sexual orientation, or any other protected classes listed in the California Fair Employment and Housing Act, Government Code 12900-12996, or in Title VII of the Civil Rights Act, Section 700 et seq. The District and the Association shall reopen any provision of this Agreement for the purpose of complying with any final order of a federal or state agency or court of competent jurisdiction requiring a modification or change in any provision of this Agreement to be in compliance with federal or state anti-discrimination laws.
- **1.2.3** Whenever the masculine gender is used in this Agreement or Memorandum of Understanding (MOU), it shall be understood to also include the feminine gender.

#### 1.3 Memorandum of Understanding:

- 1.3.1 It is the intent of the parties hereto that the provisions of this MOU shall supersede all prior agreements and memoranda of agreement or memoranda of understanding, or contrary salary and/or personnel resolutions, oral or written, expressed or implied, between the parties, and shall govern the entire relationship and shall be the sole source of any and all rights which may be asserted hereunder.
- **1.3.2** The parties shall reopen any provision of this MOU for the purpose of complying with any final order of a federal or state agency or court of competent jurisdiction requiring a modification of change in any provision or provisions of this MOU in order to comply with federal or state laws.
- **1.3.3** Should any provision of this MOU be found to be inoperative, void, or invalid by a court of competent jurisdiction, all other provisions of this MOU shall remain in full force and effect.
- **1.3.4** Term: This Memorandum of Understanding shall continue in force and effect for a four-year period from July 1, 2019 through June 30, 2023

- 2.1 Cost-of-Living Adjustments: Effective July 1, 2019, all salary ranges will be increased to reflect a 6% cost of living adjustment (COLA). Every July 1 thereafter through the period of the MOU (FY 2020-2021, 2021-2022, and 2022-2023), salary ranges shall be increased by a percentage equal to the percentage increase in the annual Consumer Price Index as determined by the US Bureau of Labor Statistics, to the nearest one-tenth percent, for Urban Wage Earners and Clerical Workers (Base Period: 1982-84=100) (CPI-W) for the Los-Angeles-Long Beach-Anaheim area, as measured from the prior October to September (12-month period) of each year, provided that when the CPI increases less than or equal to 2%, the salary ranges shall be increased by 2%; and if the CPI increases by 4% or more, the salary ranges shall be increased by 4%. All monthly salaries shall be rounded off to the nearest dollar.
- 2.2 Salary Range & Merit Advancement: An employee shall be paid a salary within the monthly range or rate or equivalent hourly rate established for the class or position to which he has been appointed. A regular status employee may be advanced to the next higher step of the salary range approved for the class of the position he fills based on his anniversary date and performance, as set forth in the District's Employee Rules, Policies, & Procedures Manual.
- **2.3 Salaries:** Effective July 1, 2019 through June 30, 2020, the salaries of non-management employees shall be determined from Attachment "A," based on their approved grade and step. The salaries in Attachment "A" reflect a 6.0% increase over 2018-2019. Effective July 1, 2020, the salaries of non-management employees shall be determined as stated in section 2.1, and likewise for July 1, 2021, and July 1, 2022.
- 2.4 Longevity Pay: The District shall pay longevity pay in addition to base pay, after an employee completes ten, fifteen, and twenty years of consecutive service from their anniversary date (as set forth in the District's Employee Rules, Policies and Procedures) as follows:
  - o After 10 years Base Pay + 2.0 % Longevity
  - o After 15 years Base Pay + 4.5% Longevity
  - o After 20 years Base Pay + 7.5% Longevity
- 2.5 Overtime and Compensative Time: Overtime may be worked only when approved by the APCO in advance. Payment of overtime shall be compensative time up 40 hours per week, and compensation at time-and-one-half over 40 hours. The maximum amount of compensative time that may be accumulated is 80 hours. Hours worked will be calculated as provided for by the Fair Labor Standards Act, 29 U.S.C. ¶ 201, et seq. Hours worked does not include time for which an employee is compensated but does not actually work.
- **2.6** Paydays: Employees shall be paid twice per month on a schedule of dates approved by the Governing Board.

- 3.1 Health, Dental, and Vision Insurances: The District shall contract with the California Public Employees Retirement System (PERS) for PERS Care and PERS Choice one-party, two-party and family medical benefit coverage plans during the term of this Agreement and agrees to pay total employer and employee contributions to PERS for active and retired employees of the District. PERS requires that governmental agencies that contract for PERS health insurance programs to provide health benefits to persons who retire from it on the same basis as it provides for its current employees. Retiree health benefits shall be paid fully out of the District's Retiree Health Benefit Trust Funds. The District shall provide for mandatory employee and dependent dental and vision insurance plans, with the premiums being paid fully by the employees.
- **3.2 Life/AD&D** and **State Disability:** The District shall provide and pay fully for active employee-only Life Insurance (\$20,000) & Accidental Death & Dismemberment Insurance (\$20,000) and State Disability Insurance.
- 3.3 Retirement Provisions, Employees with Date of Hire prior to January 1, 2013: Persons other than elected officers holding District employment shall be members of the California Public Employees Retirement System as provided by laws and terms of the contract in effect between the District and the California Public Employees Retirement System. The District shall provide the following retirement plan: CalPERS 2.5 % at 55 formula for local miscellaneous members ('District Retirement Plan I'). The District shall pay 100% of the employer's share of the District Retirement Plan I. Employees shall contribute 2% of reportable annual wages towards the employee share of the District Retirement Plan I. The District shall pay the remainder of the cost of the employees' share and any other costs of the District Retirement Plan I. Normal retirement age is 55. In addition to the employer paid member contribution (PERS on PERS), this plan includes final compensation based on highest one year's salary, provision for the conversion of up to 200 days of accrued sick leave to service credit, buy-back of previous service, and purchase of up to 4 years of military/merchant marine service credit. The District shall pay the employer and employee contribution requirements for Social Security and Medicare.
- 3.4 Retirement Provisions, Employees with Date of Hire on or after January 1, 2013: These provisions are a result of the passage of Assembly Bills 340 and 197 (California Government Code Sections 7522.30, 20516, and 20516.5), the Public Employees' Pension Reform Act (PEPRA). Persons other than elected officers holding District employment shall be members of the California Public Employees Retirement System as provided by law and terms of the contract in effect between the District and the California Public Employees Retirement System. The District shall provide the following retirement plan: CalPERS 2% at 62 formula for local miscellaneous members ('District Retirement Plan II'). The District shall pay 100% of the employer's share of the District Retirement Plan II. Employees shall contribute 100 % of the employee share, currently 6.75% of reportable annual wages, of the District Retirement Plan II, as required under PEPRA. The District shall pay the remainder of the cost of the employees' share and any other costs of the District Retirement Plan II. Normal retirement age under District Retirement Plan II is 62. This plan includes final compensation based on final three years' salaries, provision for the conversion of up to 200 days of accrued sick leave to service credit, buy-back of previous service, and purchase of up to 4 years of military/merchant marine service credit. The District shall pay the employer and employee contribution requirements for Social Security and Medicare.

- 3.5 **Deferred Compensation:** The District shall provide deferred compensation investment program options for employees through the CalPERS and Hartford 457 Plans. The CalPERS 457 Plan includes a Self-Managed Account (SMA) Investment Option. Participating employees shall bear full responsibility and risk for all transactions and assessed fees.
- 3.6 Vacation: Vacation shall accrue at the rate of one and one-quarter (1 1/4) days for each calendar month, or major fraction thereof of actual service, commencing with the date of original employment. After six (6) full-time equivalent years of continuous paid service (starting at the beginning of the 7<sup>th</sup> year), vacation shall accrue at the rate of one (1) additional day vacation for each year of continuous paid service beyond six (6) years up to a maximum of thirty (30) vacation days per year, after 20 years of continuous paid service. Annual leave accruals per year of continuous paid service, as described above, are shown in days/equivalent hours in the following table:

| Yr 1 = 15/120 | Yr 4 = 15/120 | Yr 7 = 16/128 | Yr 10 = 19/152 | Yr 13 = 22/176 | Yr 16 = 25/200 | Yr 19 = 28/224  |
|---------------|---------------|---------------|----------------|----------------|----------------|-----------------|
| Yr 2 = 15/120 | Yr 5 = 15/120 | Yr 8 = 17/136 | Yr 11 =20/160  | Yr 14 = 23/184 | Yr 17 =26/208  | Yr 20 =29/232   |
| Yr 3 = 15/120 | Yr 6 = 15/120 | Yr 9 = 18/144 | Yr 12 = 21/168 | Yr 15 = 24/192 | Yr 18 = 27/216 | Yr 20+ = 30/240 |

- 3.6.1 The APCO shall have full responsibility and sole discretion for setting and approving vacation leave for all employees and will make every reasonable effort to accommodate employee vacation leave requests. In doing so he shall be guided by the operational needs and service requirements of the District, the orderly conduct of the work and functions of the District, employee accrued/unused leave balances, and personal preferences of the individual employees.
- **3.6.2** Upon resignation, retirement, or termination, an employee may receive pay for vacation time earned but unused as of the date of termination, up to the maximum amount of 60 days or 480 hours.
- 3.6.3 To be eligible for vacation a regular part-time employee must work a minimum of twenty (20) hours per week. Vacation time earned shall be pro-rated on a basis of time worked.
- 3.6.4 Up to eighty (80) hours of accrued sick leave may be converted to vacation at the beginning of each calendar year as described in section 3.7.3.

Vacation leave may be accumulated to a maximum of 60 days/480 hours. Employees over the limit as of July 1, 2019 may still accrue and will have until June 30, 2023 to reduce their leave balance below the cap in order to continue accrual. Accrued vacation leave beyond the cap as of June 30, 2023 shall remain in the employee's balance, but additional accrual shall cease until the employee comes below the cap. Employees below the cap as of July 1, 2019 may not accrue above the cap.

If extenuating business circumstances or personal circumstances as defined by the Family Medical Leave Act prevent the employee from taking scheduled vacation time, and such circumstances result in total time accrued exceeding the vacation cap, this excess vacation time may be carried forward with a six-month extension to the cap limits by express written approval of the APCO.

- 3.7 Sick Leave: District officers and employees, other than temporary, part-time or seasonal employees shall be entitled to one and one-quarter (1 1/4) working days sick leave, with pay, for each calendar month of service rendered, or major fraction thereof. To be eligible for sick leave, a regular part-time employee must work a minimum of twenty (20) hours per week. Regular part-time employees shall accrue sick leave in the same proportion that his working hours bear to the normal hours of a full-time position.
  - **3.7.1 Doctor's Certificate:** Any employee of the District, who shall remain absent from work on sick leave for any period in excess of seven (7) calendar days in any one period shall furnish the APCO (at employee's own expense) a certificate signed by a licensed member of the healing arts that said employee or member of his immediate family (see Attachment "C," Definitions) was sick.

#### 3.7.2 Sick Leave may be taken for the following reasons:

- A. Illness of the employee
- **B.** Illness of a member of the employee's immediate family
- C. Employee's receipt of medical or dental care which is not available except during working hours
- **D.** Death of a close relative.
- **E.** Approval for the use of sick leave beyond the restriction stated in this MOU may be granted by the Governing Board on a case-by-case basis.
- **3.7.3** Up to forty (40) hours of accrued sick leave may be converted to vacation at the beginning of each calendar year provided at least 160 hours of sick leave remain after conversion. Alternately, up to eighty (80) hours of accrued sick leave may be converted to vacation at the beginning of each calendar year, provided at least 320 hours of sick leave remain after conversion.

#### 3.7.4 Medical Emergency Sick Leave Donation Pool

The Medical Emergency Sick Leave Donation Pool will be determined by the parties to this MOU on a meet-and-confer basis. The framework of the pool will include the items below:

- o Sick leave donation will be on an hour-by-hour basis.
- o Employee accrued sick leave may be transferred to the pool at the beginning of each calendar year provided at least 160 hours of sick leave remain after transfer.
- o The pool will have a maximum of 480 hours.
- o If the pool falls below 80 hours, additional sick leave transfers will be offered.
- O Use of the pool requires medical certification, Human Resources approval, APCO approval, and must be consistent with IRS Private Ruling Letter, Rev. Rul. 90-29, 1990-1 C.B. 11.
- o Access to pool is allowed when employees have exhausted all other leave accrued.

- 3.8 Workman's Compensation: In the event an employee is injured in such manner or under such circumstances as to entitle him to compensation payments from the District, under the provision of the Workman's Compensation Act and who as a result of such injury is unable to perform the duties of his employment, shall be paid the difference between the amount of this compensation received and his regular salary up to the amount of his accumulated sick leave time. Accrued sick leave shall be used on a pro-rated basis for such absence in an amount equal to the difference between the compensation to which he is entitled under the Workman's Compensation Act and his regular District pay, not to exceed the amount of his earned sick leave. Any earned vacation and compensatory time off may be used in like manner after his sick leave is exhausted.
- 3.9 Sick Leave Payoff: Any employee of the District whose employment is terminated upon a resignation in good standing and who has completed at least fifteen (15) years of service with the District prior to such termination shall thereupon be paid ten percent (10%) of the monetary value of any unused sick leave then to the credit of such employee. Upon retirement, disability retirement or death of an employee and subject to the provisions of any applicable agreement between the employing agency and the Public Employees Retirement System, unused accumulated sick leave shall be paid for at the rate of twenty-five percent (25%) of the monetary value of any unused sick leave then to the credit of such employee. Payment resulting from the death of an employee shall be made to the persons entitled to receive any retirement death benefits, otherwise in accordance with statutory provisions
- 3.10 Flexible Leave: Sixteen hours of flexible leave shall be granted each July 1 and must be exhausted by the following June 30. A new employee, upon appointment, shall be granted a prorated number of flexible leave days for the balance of their first year of employment. Flexible leave will not accrue from one year to the next. A request for flexible leave may be denied by the APCO due to operational needs. Flexible leave will not be paid should an employee, for any reason, terminate employment with the District.
- **3.11 Holidays:** District offices, except those for which special regulations are required, shall be closed on the following legal holidays:
  - o January 1
  - o 3<sup>rd</sup> Monday in January (Martin Luther King Day)
  - o February 12 (known as Lincoln's Day)
  - o Third Monday in February (Washington's Birthday)
  - Last Monday in May (Memorial Day)
  - o July 4 (Independence Day)
  - o First Monday in September (Labor Day)
  - o September 9 (Admission Day)
  - o Second Monday in October (Columbus Day)
  - o November 11 (Veterans Day)
  - o 4th Thursday in November (Thanksgiving Day)
  - o 4th Friday in November (Friday after Thanksgiving Day)
  - o December 25 (Christmas Day)
  - O December 24, Christmas Eve and December 31, New Year's Eve all regular employees shall be entitled to four hours of holiday with pay on their last working day preceding December 25 and January 1 of each year.

- **3.11.1** If any of the above designated holidays fall on a Saturday, the preceding Friday is the holiday. If any of the above designated holidays fall on a Sunday, the following Monday is a holiday. Employees for whom necessity requires a different holiday schedule than generally applied shall work according to a schedule approved by the APCO.
- **3.11.2** Paid holidays shall be authorized only for regular officers and employees other than elected, temporary, part-time or seasonal employees. To be entitled to pay for such paid holidays, an officer or employee must be entitled to pay for both the scheduled working days before and after such paid holiday.

#### 4.0 OTHER TERMS & CONDITIONS OF EMPLOYMENT

**Employee Rules, Policies, and Procedures Manual:** All of the District's employee rules, policies and procedures are hereby incorporated by reference.

## 4.2 Compliance with Chapter 11.5 of Division 4 of Title 1 of the California Government Code:

- 1. The point of contact for the Non-Management Employee Association will be the signatories of this MOU for implementation of this statute. Changes to these representatives may be made via written instruction from the Association to the District and will not create the need for a new MOU.
- 2. The Association will develop and maintain written information, to be approved by the District, to be given to new employees by the District during their orientation meeting with Human Resources.
- 3. The District will allow the Association thirty (30) minutes of release time for no more than two (2) Association members to meet with the new employee, if the new employee so chooses, within the first thirty (30) days of the new employee's tenure.
- 4. The District shall provide to the Association, via electronic mail, the name, job title, department, work location, work, home, and personal cellular telephone number, personal email address on file with the employer, and home address of any newly hired employee within 30 days of the date of hire or by the first pay period of the month following hire.
- 5. The District shall provide to the Association the same employee information listed in #4 by October 1, January 1, April 1, and July 1 of each year for all Non-Management employees.

The DISTRICT and NON-MANAGEMENT EMPLOYEES acknowledge that this Memorandum of Understanding shall not be in full force and effect until approved by the non-management bargaining unit employees and adopted by the Governing Board of the Great Basin Unified Air Pollution Control District. Subject to the foregoing, this Memorandum of Understanding is hereby executed by the authorized representatives of the DISTRICT and the NON-MANAGEMENT EMPLOYEES and entered into this 5<sup>th</sup> day of September 2019.

# GREAT BASIN UNIFIED AIR POLLUTION CONTROL DISTRICT GOVERNING BOARD

| By:                        | Dated:           |
|----------------------------|------------------|
| NON-MANAGEMENT EMPLOYEE RE | PRESENTATIVE(S)  |
| By: Souda R Som            | Dated: 8-20-2019 |
| By: Str. Molley            | Dated: 8-20-2019 |
| By: Chan Danage            | Dated: 8/20/2019 |

# ATTACHMENT "A" Salary Schedule for Non-Management Employees

## Fiscal Year 2019-20 Salary Schedule for District Employees

JULY 1, 2019 - JUNE 30, 2020 6.0% COLA

|          | A            | В            | C            | D            | E            |           | A            | В            | C            | D            | E             |     | A     | В     | C     | D     | E     |
|----------|--------------|--------------|--------------|--------------|--------------|-----------|--------------|--------------|--------------|--------------|---------------|-----|-------|-------|-------|-------|-------|
| 1        | 3742         | 3929         | 4126         | 4332         | 4549         | 51        | 6155         | 6462         | 6785         | 7125         | 7481          | 101 | 10122 | 10628 | 11160 | 11718 | 12303 |
| 2        | 3780         | 3969         | 4167         | 4375         | 4594         | 52        | 6216         | 6527         | 6853         | 7196         | 7556          | 102 | 10223 | 10734 | 11271 | 11835 | 12426 |
| 3        | 3817         | 4008         | 4209         | 4419         | 4640         | 53        | 6278         | 6592         | 6922         | 7268         | 7631          | 103 | 10326 | 10842 | 11384 | 11953 | 12551 |
| 4        | 3856         | 4048         | 4251         | 4463         | 4687         | 54        | 6341         | 6658         | 6991         | 7341         | 7708          | 104 | 10429 | 10950 | 11498 | 12073 | 12676 |
| 5        | 3894         | 4089         | 4293         | 4508         | 4733         | 55        | 6405         | 6725         | 7061         | 7414         | 7785          | 105 | 10533 | 11060 | 11613 | 12193 | 12803 |
| 6        | 3933         | 4130         | 4336         | 4553         | 4781         | 56        | 6469         | 6792         | 7132         | 7488         | 7863          | 106 | 10638 | 11170 | 11729 | 12315 | 12931 |
| 7        | 3972         | 4171         | 4380         | 4599         | 4829         | 57        | 6533         | 6860         | 7203         | 7563         | 7941          | 107 | 10745 | 11282 | 11846 | 12438 | 13060 |
| 8        | 4012         | 4213         | 4423         | 4645         | 4877         | 58        | 6599         | 6929         | 7275         | 7639         | 8021          | 108 | 10852 | 11395 | 11965 | 12563 | 13191 |
| 9        | 4052         | 4255         | 4468         | 4691         | 4926         | 59        | 6665         | 6998         | 7348         | 7715         | 8101          | 109 | 10961 | 11509 | 12084 | 12688 | 13323 |
| 10       | 4093         | 4297         | 4512         | 4738         | 4975         | 60        | 6731         | 7068         | 7421         | 7792         | 8182          | 110 | 11070 | 11624 | 12205 | 12815 | 13456 |
| 11       | 4134         | 4340         | 4557         | 4785         | 5025         | 61        | 6799         | 7138         | 7495         | 7870         | 8264          | 111 | 11181 | 11740 | 12327 | 12943 | 13591 |
| 12       | 4175         | 4384         | 4603         | 4833         | 5075         | 62        | 6867         | 7210         | 7570         | 7949         | 8346          | 112 | 11293 | 11858 | 12450 | 13073 | 13727 |
| 13       | 4217         | 4428         | 4649         | 4882         | 5126         | 63        | 6935         | 7282         | 7646         | 8028         | 8430          | 113 | 11406 | 11976 | 12575 | 13204 | 13864 |
| 14       | 4259         | 4472         | 4696         | 4930         | 5177         | 64        | 7005         | 7355         | 7722         | 8109         | 8514          | 114 | 11520 | 12096 | 12701 | 13336 | 14002 |
| 15       | 4302         | 4517         | 4743         | 4980         | 5229         | 65        | 7075         | 7428         | 7800         | 8190         | 8599          | 115 | 11635 | 12217 | 12828 | 13469 | 14142 |
| 16       | 4345         | 4562         | 4790         | 5029         | 5281         | 66        | 7145         | 7503         | 7878         | 8272         | 8685          | 116 | 11751 | 12339 | 12956 | 13604 | 14284 |
| 17       | 4388         | 4607         | 4838         | 5080         | 5334         | 67        | 7217         | 7578         | 7956         | 8354         | 8772          | 117 | 11869 | 12462 | 13085 | 13740 | 14427 |
| 18       | 4432         | 4654         | 4886         | 5131         | 5387         | 68        | 7289         | 7653         | 8036         | 8438         | 8860          | 118 | 11988 | 12587 | 13216 | 13877 | 14571 |
| 19       | 4476         | 4700         | 4935         | 5182         | 5441         | 69        | 7362         | 7730         | 8116         | 8522         | 8948          | 119 | 12107 | 12713 | 13349 | 14016 | 14717 |
| 20       | 4521         | 4747         | 4984         | 5234         | 5495         | 70        | 7435         | 7807         | 8198         | 8607         | 9038          | 120 | 12229 | 12840 | 13482 | 14156 | 14864 |
| 21       | 4566         | 4795         | 5034         | 5286         | 5550         | 71        | 7510         | 7885         | 8280         | 8694         | 9128          | 121 | 12351 | 12968 | 13617 | 14298 | 15013 |
| 22       | 4612         | 4843         | 5085         | 5339         | 5606         | 72        | 7585         | 7964         | 8362         | 8780         | 9219          | 122 | 12474 | 13098 | 13753 | 14441 | 15163 |
| 23       | 4658         | 4891         | 5135         | 5392         | 5662         | 73        | 7661         | 8044         | 8446         | 8868         | 9312          | 123 | 12599 | 13229 | 13891 | 14585 | 15314 |
| 24       | 4705         | 4940         | 5187         | 5446         | 5718         | 74        | 7737         | 8124         | 8530         | 8957         | 9405          | 124 | 12725 | 13361 | 14029 | 14731 | 15467 |
| 25       | 4752         | 4989         | 5239         | 5501         | 5776         | 75        | 7815         | 8205         | 8616         | 9047         | 9499          | 125 | 12852 | 13495 | 14170 | 14878 | 15622 |
| 26       | 4799         | 5039         | 5291         | 5556         | 5833         | 76        | 7893         | 8288         | 8702         | 9137         | 9594          |     |       |       |       |       |       |
| 27<br>28 | 4847         | 5090         | 5344         | 5611         | 5892         | 77        | 7972         | 8370         | 8789         | 9228         | 9690          |     |       |       |       |       |       |
| 29       | 4896         | 5140         | 5397         | 5667         | 5951         | <b>78</b> | 8052         | 8454         | 8877         | 9321         | 9787          |     |       |       |       |       |       |
| 30       | 4945<br>4994 | 5192         | 5451         | 5724         | 6010         | 79        | 8132         | 8539         | 8966         | 9414         | 9885          |     |       |       |       |       |       |
| 31       | 5044         | 5244<br>5296 | 5506         | 5781         | 6070         | 80        | 8213<br>8295 | 8624<br>8710 | 9055<br>9146 | 9508<br>9603 | 9983<br>10083 |     |       |       |       |       |       |
| 32       | 5094         | 5349         | 5561<br>5617 | 5839<br>5897 | 6131<br>6192 | 81<br>82  | 8378         | 8797         | 9237         | 9699         | 10184         |     |       |       |       |       |       |
| 33       | 5145         | 5403         | 5673         | 5956         | 6254         | 83        | 8462         | 8885         | 9330         | 9796         | 10286         |     |       |       |       |       |       |
| 34       | 5197         | 5457         | 5729         | 6016         | 6317         | 84        | 8547         | 8974         | 9423         | 9894         | 10280         |     |       |       |       |       |       |
| 35       | 5249         | 5511         | 5787         | 6076         | 6380         | 85        | 8632         | 9064         | 9517         | 9993         | 10493         |     |       |       |       |       |       |
| 36       | 5301         | 5566         | 5845         | 6137         | 6444         | 86        | 8719         | 9155         | 9612         | 10093        | 10598         |     |       |       |       |       |       |
| 37       | 5354         | 5622         | 5903         | 6198         | 6508         | 87        | 8806         | 9246         | 9708         | 10194        | 10704         |     |       |       |       |       |       |
| 38       | 5408         | 5678         | 5962         | 6260         | 6573         | 88        | 8894         | 9339         | 9806         | 10296        | 10811         |     |       |       |       |       |       |
| 39       | 5462         | 5735         | 6022         | 6323         | 6639         | 89        | 8983         | 9432         | 9904         | 10399        | 10919         |     |       |       |       |       |       |
| 40       | 5517         | 5792         | 6082         | 6386         | 6705         | 90        | 9073         | 9526         | 10003        | 10503        | 11028         |     |       |       |       |       |       |
| 41       | 5572         | 5850         | 6143         | 6450         | 6772         | 91        | 9163         | 9622         | 10103        | 10608        | 11138         |     |       |       |       |       |       |
| 42       | 5627         | 5909         | 6204         | 6514         | 6840         | 92        | 9255         | 9718         | 10204        | 10714        | 11250         |     |       |       |       |       |       |
| 43       | 5684         | 5968         | 6266         | 6580         | 6909         | 93        | 9348         | 9815         | 10306        | 10821        | 11362         |     |       |       |       |       |       |
| 44       | 5741         | 6028         | 6329         | 6645         | 6978         | 94        | 9441         | 9913         | 10409        | 10929        | 11476         |     |       |       |       |       |       |
| 45       | 5798         | 6088         | 6392         | 6712         | 7047         | 95        | 9535         | 10012        | 10513        | 11038        | 11590         |     |       |       |       |       |       |
| 46       | 5856         | 6149         | 6456         | 6779         | 7118         | 96        | 9631         | 10112        | 10618        | 11149        | 11706         |     |       |       |       |       |       |
| 47       | 5914         | 6210         | 6521         | 6847         | 7189         | 97        | 9727         | 10213        | 10724        | 11260        | 11823         |     |       |       |       |       |       |
| 48       | 5974         | 6272         | 6586         | 6915         | 7261         | 98        | 9824         | 10316        | 10831        | 11373        | 11942         |     |       |       |       |       |       |
| 49       | 6033         | 6335         | 6652         | 6984         | 7334         | 99        | 9923         | 10419        | 10940        | 11487        | 12061         |     |       |       |       |       |       |
| 50       | 6094         | 6398         | 6718         | 7054         | 7407         | 100       | 10022        | 10523        | 11049        | 11602        | 12182         |     |       |       |       |       |       |
|          |              |              |              |              |              |           |              |              |              |              |               |     |       |       |       |       |       |

# ATTACHMENT "B" Non-Management Employee Classifications (Non-Exempt)

| Position  | Grade |
|---|-------|
| Administrative Specialist/Permit Coordinator/Clerk of the Board | 38    |
| Administrative Projects Manager                                 | 69    |
| Air Monitoring Specialist                                       | 65    |
| Air Quality Specialist I/II                                     | 47/62 |
| Air Monitoring Technical Specialist                             | 47    |
| Air Monitoring Technician I/II                                  | 24/38 |
| Field Services Technician I/II                                  | 28/38 |
| Fiscal Services Technician                                      | 38    |
| Research & Systems Analyst I/II                                 | 38/53 |
| Senior Research & Systems Analyst                               | 69    |
| Senior Scientist  | 67    |
| Technical Services Specialist                                   | 47    |

## ATTACHMENT "C" Definitions

- 1 APCO: Air Pollution Control Officer or Designee.
- 2 Class of Position: All positions sufficiently similar in duties, authority, responsibility and working conditions to permit grouping under a common title and the application with equity of common standards of selection, transfer, promotion and salary.
- 3 Close Relative: Immediate family (as defined below) and grandfather, grandmother, brother, sister, brother-in-law, sister-in-law, grandchild.
- 4 Compensation: Salaries and wages paid to employees.
- 5 Governing Board: The Great Basin Unified Air Pollution Control Board.
- **Employee:** A person legally occupying a position in District service.
- 7 **Full-Time Employee:** Any employee who is appointed to a permanent full-time position in the District.
- 8 Immediate Family: An employee's spouse, child (natural, adopted, step), child for whom said employee is legal guardian, parent (natural, adopted, step), and person whose relationship to employee has been that of a guardian to the employee.
- 9 Management Employee: An employee who is engaged in developing, implementing or recommending policy, including but not limited to: 1) Governing Board and District Officers who recommend or otherwise significantly affect District policy.
- 10 Merit Advancement: A salary increase within the limits of the pay range established for a class.
- Non-Management Employee: An employee who is considered non-exempt on the basis of the Fair Labor Standards Act and are therefore entitled to overtime and compensative time pay.
- **Position:** A collection of duties and responsibilities which require the full-time or part-time services and employment of one person.
- 13 Regular Status: The status of an employee, following the successful completion of his probationary period, which entitles him to appeal a discharge which he believes was made without reasonable cause.
- Various Words: Words used in the present tense include the future, except where the natural construction of this resolution otherwise indicates. Words in the singular number include the plural, and words in the plural number, include the singular; and the word "shall" is mandatory and not directory.

### **COMPREHENSIVE**

## MEMORANDUM OF UNDERSTANDING (MOU)

### **BETWEEN THE**

### GREAT BASIN UNIFIED AIR POLLUTION CONTROL DISTRICT

**AND** 

# GREAT BASIN UNIFIED AIR POLLUTION CONTROL DISTRICT MANAGEMENT EMPLOYEE ASSOCIATION

**FOR** 

JULY 1, 20162019 – JUNE 30, 20192023 (ThreeFour year agreement)

## TABLE OF CONTENTS

| 1.0  | GENERAL PROVISIONS   | ±1   |
|------|--|------|
| 1.1  | Recognition:   | 11   |
| 1.2  | Non-Discrimination:  | 41   |
| 1.3  | Memorandum of Understanding:   | 11   |
| 2.0  | COMPENSATION   | 2    |
| 2.1  | Cost-of-Living Index Adjustments:  | 2    |
| 2.2  | Salary Range & Merit Advancement:  | 22   |
| 2.3  | Salaries:  |      |
| 2.4  | Longevity Pay:   | 2    |
| 2.5  | Overtime and Compensative Time:  | 2    |
| 2.6  | Paydays:   | 2    |
| 3.0  | BENEFITS   | 3    |
| 3.1  | Health, Dental, and Vision Insurances:   | 3    |
| 3.2  | Life/AD&D and State Disability:  | 3    |
| 3.3  | Retirement Provisions, Employees with Date of Hire prior to January 1, 2013:     |      |
| 3.4  | Retirement Provisions, Employees with Date of Hire on or after January 1, 2013:- | 3    |
| 3.5  | Deferred Compensation:   | 4    |
| 3.6  | Vacation:  | 4    |
| 3.7  | Sick Leave:  | 5    |
| 3.8  | Workman's Compensation:  | 6    |
| 3.9  |  | 6    |
| 3.10 | Flexible Leave:  | 6    |
| 3.11 | Holidays:  | 6    |
| 3.12 |  | 7    |
| 4.0  | OTHER TERMS & CONDITIONS OF EMPLOYMENT   | 7    |
| 4.1  | Employee Rules, Policies, and Procedures Manual:                                 | 57   |
|      | Compliance with Chapter 11.5 of Division 4 of Title 1 of the California Governme | nt   |
| Cod  | le: <u>7</u>   |      |
|      |  |      |
| ATTA | CHMENT "A" - Salary Schedule for Management District Employees 2016-20172        | 019- |
| 2020 |  |      |
|      |  |      |
| ATTA | CHMENT "B" Salary Schedule for Management Employees 2017 2018                    |      |
| ATTA | CHMENT "C" - Salary Schedule for Management Employees 2018 2019                  |      |
|      | California Committee for Management Employees 2010 2017                          |      |
| ATTA | CHMENT "D" _ Management Employee Classifications                                 |      |
| ATTA | CHMENT "EC" – Definitions  |      |
|      |  |      |

ATTACHMENT "F" - CalPERS Notice: Benefit Formula and Contribution Rates for New

Agenda Item No. 3c - Attachment 3

Members Effective January 1, 2013 (Dated December 19, 2012)

**1.1 Recognition:** The Great Basin Unified Air Pollution Control District (hereinafter referred to as "District") recognizes the Great Basin Unified Air Pollution Control District Management Employee Association (hereinafter referred to as the "Association"), as the employee organization representing all management employees for the purpose of meeting the obligations under the Meyers-Milias-Brown Act, Government Code 3500, *et seq.* 

### 1.2 Non-Discrimination:

- **1.2.1** The District will recognize and protect the rights of all management employees hereby to join and/or participate in protected Association activities, or to refrain from joining or participating in protected activities, in accordance with Government Code sections 3500 to 3511.
- 1.2.2 The District and the Association agree that they shall not discriminate against any employee because of race, color, sex, age, national origin, ancestry, political or religion or religious creed, marital status, physical or mental disability, medical condition or sexual orientation, or any other protected classes listed in the California Fair Employment and Housing Act, Government Code 12900-12996, or in Title VII of the Civil Rights Act, Section 700 et seq. The District and the Association shall reopen any provision of this Agreement for the purpose of complying with any final order of a federal or state agency or court of competent jurisdiction requiring a modification or change in any provision of this Agreement to be in compliance with federal or state anti-discrimination laws.
- 1.2.1 <u>1.2.3</u> Whenever the masculine gender is used in this Agreement or Memorandum of Understanding (MOU), it shall be understood to also include the feminine gender.

### 1.3 Memorandum of Understanding:

- **1.3.1** It is the intent of the parties hereto that the provisions of this MOU shall supersede all prior agreements and memoranda of agreement or memoranda of understanding, or contrary salary and/or personnel resolutions, oral or written, expressed or implied, between the parties, and shall govern the entire relationship and shall be the sole source of any and all rights which may be asserted hereunder.
- **1.3.2** The parties shall reopen any provision of this MOU for the purpose of complying with any final order of a federal or state agency or court of competent jurisdiction requiring a modification of change in any provision or provisions of this MOU in order to comply with federal or state laws.
- **1.3.3** Should any provision of this MOU be found to be inoperative, void, or invalid by a court of competent jurisdiction, all other provisions of this MOU shall remain in full force and effect.
- **1.3.4** Term: This Memorandum of Understanding shall continue in force and effect for a

three four-year period from July 1, 2016 2019 through June 30, 2019 2023

1.3.5 Intent: It is the intent of this MOU that Management employees' salaries be increased by two and one half percent (2.5%) on July 1, 2016, two and one half percent (2.5%) on July 1, 2017, and two and one half percent (2.5%) on July 1, 2018 and that there be no other changes to employee compensation, benefits or other conditions of employment during the term of this MOU, unless specifically agreed to by both the District and the Management employees in writing.

### 2.0 COMPENSATION

2.1 Cost-of-Living Index: The COLA index is established according to the Los Angeles-Riverside-Orange County index, as it is made public on October 1<sup>st</sup> of each year.

- 2.1 Cost-of-Living Adjustments: Effective July 1, 2019, all salary ranges will be increased to reflect a 6% cost of living adjustment (COLA). Every July 1 thereafter through the period of the MOU (FY 2020-2021, 2021-2022, and 2022-2023), salary ranges shall be increased by a percentage equal to the percentage increase in the annual Consumer Price Index as determined by the US Bureau of Labor Statistics, to the nearest one-tenth percent, for Urban Wage Earners and Clerical Workers (Base Period: 1982-84=100) (CPI-W) for the Los-Angeles-Long Beach-Anaheim area, as measured from the prior October to September (12-month period) of each year, provided that when the CPI increases less than or equal to 2%, the salary ranges shall be increased by 2%; and if the CPI increases by 4% or more, the salary ranges shall be increased by 4%. All monthly salaries shall be rounded off to the nearest dollar.
- **2.2** Salary Range & Merit Advancement: An employee shall be paid a salary within the monthly range or rate or equivalent hourly rate established for the class or position to which he has been appointed. A regular status employee may be advanced to the next higher step of the salary range approved for the class of the position he fills based on his anniversary date and performance, as set forth in the District's Employee Rules, Policies, & Procedures Manual.
- 2.3 Salaries: Effective July 1, 20162019 through June 30, 20172020, the salaries of management employees shall be determined from Attachment "A," based on their approved grade and step. The salaries in Attachment "A" reflect a 2.56.0% increase over 2015-20162018-2019. Effective July 1, 2017 through June 30, 20182020, the salaries of management employees shall be determined from Attachment "B," based on their approved grade as stated in section 2.1, and step. The salaries in Attachment "B" reflect a 2.5% increase over 2016-2017. Effective likewise for July 1, 2018 through June 30, 2019, the salaries of management employees shall be determined from Attachment "C," based on their approved grade 20121 and step. The salaries in Attachment "C" reflect a 2.5% increase over 2017-2018. July 1, 2022.
- **2.4 Longevity Pay:** The District shall pay longevity pay in addition to base pay, after an employee completes ten, fifteen, and twenty years of consecutive service from their anniversary date (as set forth in the District's Employee Rules, Policies and Procedures) as follows:
  - o After 10 years Base Pay + 2.0 % Longevity
  - o After 15 years Base Pay + 4.5% Longevity
  - o After 20 years Base Pay + 7.5% Longevity
- 2.5 Overtime and Compensative Time: Overtime may be worked only when approved by the APCO in advance. Payment of overtime shall be compensative time up 40 hours per week, and compensation at time and one half over 40 hours. The maximum amount of compensative time that may be accumulated is 80 hours. Hours worked will be calculated as provided for by the Fair Labor Standards Act, 29 U.S.C. ¶ 201, et seq. Hours worked does not include time for which an employee is compensated, but does not actually work.
- 2.5 Overtime and Compensative Time: Management employees covered by this MOU are Fair Labor Standards Act (FLSA) exempt employees, and as such are not eligible for overtime pay or compensatory time off.
- **2.6 Paydays:** Employees shall be paid twice per month on a schedule of dates approved by the Governing Board.

- 3.1 Health, Dental, and Vision Insurances: The District shall contract with the California Public Employees Retirement System (PERS) for PERS Care and PERS Choice one-party, two-party and family medical benefit coverage plans during the term of this Agreement and agrees to pay total employer and employee contributions to PERS for active and retired employees of the District. PERS requires that governmental agencies that contract for PERS health insurance programs to provide health benefits to persons who retire from it on the same basis as it provides for its current employees. Retiree health benefits shall be paid fully out of the District's Retiree Health Benefit Trust Funds. The District shall provide and pay fully for mandatory employee and dependent dental and vision insurance plans, with the premiums being paid fully by the employees.
- **3.2 Life/AD&D** and **State Disability:** The District shall provide and pay fully for active employee-only Life Insurance (\$20,000) & Accidental Death & Dismemberment Insurance (\$20,000) and State Disability Insurance.
- 3.3 Retirement Provisions, Employees with Date of Hire prior to January 1, 2013: Persons other than elected officers holding District employment shall be members of the California Public Employees Retirement System as provided by laws and terms of the contract in effect between the District and the California Public Employees Retirement System. The District shall provide the following retirement plan: CalPERS 2.5 % at 55 formula for local miscellaneous members ('District Retirement Plan I'). The District shall pay 100% of the employer's share of the District Retirement Plan I. Employees shall contribute 2% of reportable annual wages towards the employee share of the District Retirement Plan I. The District shall pay the remainder of the cost of the employees' share and any other costs of the District Retirement Plan I. Normal retirement age is 55. In addition to the employer paid member contribution (PERS on PERS), this plan includes final compensation based on highest one year's salary, provision for the conversion of up to 200 days of accrued sick leave to service credit, buy-back of previous service, and purchase of up to 4 years of military/merchant marine service credit. The District shall pay the employer and employee contribution requirements for Social Security and Medicare.

- 3.4 Retirement Provisions, Employees with Date of Hire on or after January 1, 2013: These provisions are a result of the passage of Assembly Bills 340 and 197 (California Government Code Sections 7522.30, 20516, and 20516.5), the Public Employees' Pension Reform Act (PEPRA). Persons other than elected officers holding District employment shall be members of the California Public Employees Retirement System as provided by law and terms of the contract in effect between the District and the California Public Employees Retirement System. The District shall provide the following retirement plan: CalPERS 2% at 62 formula for local miscellaneous members ('District Retirement Plan II'). The District shall pay 100% of the employer's share, currently 6.25%, of the District Retirement Plan II. Employees shall contribute 100 % of the employee share, currently 6.2575% of reportable annual wages, of the District Retirement Plan II, as required under PEPRA.\*. The District shall pay the remainder of the cost of the employees' share and any other costs of the District Retirement Plan II. Normal retirement age under District Retirement Plan II is 62. This plan includes final compensation based on final three years' salaries, provision for the conversion of up to 200 days of accrued sick leave to service credit, buy-back of previous service, and purchase of up to 4 years of military/merchant marine service credit. The District shall pay the employer and employee contribution requirements for Social Security and Medicare.
- **3.5 Deferred Compensation:** The District shall provide deferred compensation investment program options for employees through the CalPERS and Hartford 457 Plans. The CalPERS 457 Plan includes a Self-Managed Account (SMA) Investment Option. Participating employees shall bear full responsibility and risk for all transactions and assessed fees.
- **3.6** Vacation: Employees who have been employed continuously for a period of six (6) calendar months, shall be entitled to five (5) working days vacation with pay. Vacation shall accrue at the rate of five sixth (5/6) of a dayone and one-quarter (1 1/4) days for each calendar month, or major fraction thereof of actual service, commencing with the date of original employment, provided however that no vacation may be taken until six months of continuous service in a full time position has been completed. After three (3) full time equivalent years of continuous paid service, vacation shall accrue at the rate of one and one quarter (11/4) days for each calendar month of service. After six (6) full-time equivalent years of continuous paid service (starting at the beginning of the 7<sup>th</sup> year), vacation shall accrue at the rate of one (1) additional day vacation for each year of continuous paid service beyond six (6) years up to a maximum of thirty (30) vacation days per year, after 20 years of continuous paid service. Annual leave accruals per year of continuous paid service, as described above, are shown in days/equivalent hours in the following table:

| Yr 1 =<br>10/8015/120                    | Yr 4 = 15/120 | Yr 7 = 16/128 | Yr 10 = 19/152 | Yr 13 = 22/176 | Yr 16 = 25/200 | Yr 19 = 28/224  |
|--|---------------|---------------|----------------|----------------|----------------|-----------------|
| Yr 2 = 10/8015/120                       | Yr 5 = 15/120 | Yr 8 = 17/136 | Yr 11 =20/160  | Yr 14 =23/184  | Yr 17 =26/208  | Yr 20 =29/232   |
| $Yr 3 = \frac{10/8015/120}{10/8015/120}$ | Yr 6 = 15/120 | Yr 9 = 18/144 | Yr 12 = 21/168 | Yr 15 = 24/192 | Yr 18 = 27/216 | Yr 20+ = 30/240 |

- **3.6.1** The APCO shall have full responsibility and sole discretion for setting and approving vacation leave for all employees and will make every reasonable effort to accommodate employee vacation leave requests. In doing so he shall be guided by the operational needs and service requirements of the District, the orderly conduct of the work and functions of the District, employee accrued/unused leave balances, and personal preferences of the individual employees.
- **3.6.2** Upon resignation, retirement, or termination, an employee may receive pay for vacation

time earned but unused as of the date of termination, up to the maximum amount of 24 months of accrual based on his original anniversary date and years of paid consecutive service (as set forth in the District's Personnel Rules) through the date of resignation, retirement, or termination. Upon resignation, retirement, or termination, any right to accrued/unused vacation with pay beyond the maximum amount of 24 months of accrual is lost. 60 days or 480 hours.

- **3.6.3** To be eligible for vacation a regular part-time employee must work a minimum of twenty (20) hours per week. Vacation time earned shall be pro-rated on a basis of time worked.
- **3.6.4** Up to forty (40eighty (80)) hours of accrued sick leave may be converted to vacation at the beginning of each calendar year as described in section 3.7.3.

Vacation leave may be accumulated to a maximum of 60 days/480 hours. Employees over the limit as of July 1, 2019 may still accrue and will have until June 30, 2023 to reduce their leave balance below the cap. Accrued vacation leave beyond the cap as of June 30, 2023 shall remain in the employee's balance, but additional accrual shall cease until the employee comes below the cap. Employees below the cap as of July 1, 2019 may not accrue above the cap.

If extenuating business circumstances or personal circumstances as defined by the Family Medical Leave Act prevent the employee from taking scheduled vacation time, and such circumstances result in total time accrued exceeding the vacation cap, this excess vacation time may be carried forward with a six-month extension to the cap limits by express written approval of the APCO.

**3.7 Sick Leave:** District officers and employees, other than temporary, part-time or seasonal employees shall be entitled to one and one-quarter (1 1/4) working days sick leave, with pay, for each calendar month of service rendered, or major fraction thereof. Sick leave earned may be taken after one month of continuous employment. To be eligible for sick leave, a regular part-time employee must work a minimum of twenty (20) hours per week. Regular part-time employees shall accrue sick leave in the same proportion that his working hours bear to the normal hours of a full-time position.

**3.7.1 Doctor's Certificate:** Any employee of the District, who shall remain absent from work on sick leave for any period in excess of seven (7) calendar days in any one period shall furnish the APCO (at employee's own expense) a certificate signed by a licensed member of the healing arts that said employee or member of his immediate family (see Attachment "EC," Definitions) was sick.

### 3.7.2 Sick Leave may be taken for the following reasons:

- **A.** Illness of the employee
- **B.** Illness of a member of the employee's immediate family
- C. Employee's receipt of medical or dental care which is not available except during working hours
- **D.** Death of a close relative.
- **E.** Approval for the use of sick leave beyond the restriction stated in this MOU may be granted by the Governing Board on a case-by-case basis.
- **3.7.3** Up to forty (40) hours of accrued sick leave may be converted to vacation at the beginning of each calendar year provided at least 160 hours of sick leave remain after conversion. Alternately, up to eighty (80) hours of accrued sick leave may be converted to vacation at the beginning of each calendar year, provided at least 320 hours of sick leave remain after conversion.

### 3.7.4 Medical Emergency Sick Leave Donation Pool

The Medical Emergency Sick Leave Donation Pool will be determined by the parties to this MOU on a meet-and-confer basis. The framework of the pool will include the items below:

- o Sick leave donation will be on an hour-by-hour basis.
- o Employee accrued sick leave may be transferred to the pool at the beginning of each calendar year provided at least 160 hours of sick leave remain after transfer.
- o The pool will have a maximum of 480 hours.
- o If the pool falls below 80 hours, additional sick leave transfers will be offered.
- O Use of the pool requires medical certification, Human Resources approval,
  APCO approval, and must be consistent with IRS Private Ruling Letter, Rev.
  Rul. 90-29, 1990-1 C.B. 11.
- O Access to pool is allowed when employees have exhausted all other leave accrued.
- 3.8 Workman's Compensation: In the event an employee is injured in such manner or under such circumstances as to entitle him to compensation payments from the District, under the provision of the Workman's Compensation Act and who as a result of such injury is unable to perform the duties of his employment, shall be paid the difference between the amount of this compensation received and his regular salary up to the amount of his accumulated sick leave time. Accrued sick leave shall be used on a pro-rated basis for such absence in an amount equal to the difference between the compensation to

which he is entitled under the Workman's Compensation Act and his regular District pay, not to exceed the amount of his earned sick leave. Any earned vacation and compensatory time off may be used in like manner after his sick leave is exhausted.

- 3.9 Sick Leave Payoff: Any employee of the District whose employment is terminated upon a resignation in good standing and who has completed at least fifteen (15) years of service with the District prior to such termination shall thereupon be paid ten percent (10%) of the monetary value of any unused sick leave then to the credit of such employee. Upon retirement, disability retirement or death of an employee and subject to the provisions of any applicable agreement between the employing agency and the Public Employees Retirement System, unused accumulated sick leave shall be paid for at the rate of twenty-five percent (25%) of the monetary value of any unused sick leave then to the credit of such employee. Payment resulting from the death of an employee shall be made to the persons entitled to receive any retirement death benefits, otherwise in accordance with statutory provisions
- **3.10** Flexible Leave: Sixteen hours of flexible leave shall be granted each July 1 and must be exhausted by the following June 30. A new employee, upon appointment, shall be granted a prorated number of flexible leave days for the balance of their first year of employment. Flexible leave will not accrue from one year to the next. A request for flexible leave may be denied by the APCO due to operational needs. Flexible leave will not be paid should an employee, for any reason, terminate employment with the District.
- **3.11 Holidays:** District offices, except those for which special regulations are required, shall be closed on the following legal holidays:
  - o January 1
  - o 3<sup>rd</sup> Monday in January (Martin Luther King Day)
  - o February 12 (known as Lincoln's Day)
  - o Third Monday in February (Washington's Birthday)
  - o Last Monday in May (Memorial Day)
  - o July 4 (Independence Day)
  - o First Monday in September (Labor Day)
  - o September 9 (Admission Day)
  - o Second Monday in October (Columbus Day)
  - o November 11 (Veterans Day)
  - o 4<sup>th</sup> Thursday in November (Thanksgiving Day)
  - o 4<sup>th</sup> Friday in November (Friday after Thanksgiving Day)
  - o December 25 (Christmas Day)
  - o December 24, Christmas Eve and December 31, New Year's Eve all regular employees shall be entitled to four hours of holiday with pay on their last working day preceding December 25 and January 1 of each year.
  - **3.11.1** If any of the above designated holidays fall on a Saturday, the preceding Friday is the holiday. If any of the above designated holidays fall on a Sunday, the following Monday is a holiday. Employees for whom necessity requires a different holiday schedule than generally applied shall work according to a schedule approved by the APCO.
  - **3.11.2** Paid holidays shall be authorized only for regular officers and employees other than

elected, temporary, part-time or seasonal employees. To be entitled to pay for such paid holidays, an officer or employee must be entitled to pay for both the scheduled working days before and after such paid holiday.

2.12 Merit Leave: As Fair Labor Standards Act exempt employees, management employees are exempt from overtime regulations. Management employees are expected to efficiently manage time to perform their job duties which may require working more than forty (40) hours in a workweek. In consideration of these expectations and job complexities, forty (40) hours of merit leave shall be granted to management Employees each July 1. A new employee, upon appointment, shall be granted a prorated number of merit leave hours for the balance of their first year of employment. A request for use of merit leave may be denied by the APCO due to operational needs. Merit leave does not accrue from one year to the next. Merit leave has no cash value and will not be paid should a management employee, for any reason, terminate employment with the District.

### 4.0 OTHER TERMS & CONDITIONS OF EMPLOYMENT

**4.1 Employee Rules, Policies, and Procedures Manual**: All of the District's employee rules, policies and procedures are hereby incorporated by reference.

# 4.2 Compliance with Chapter 11.5 of Division 4 of Title 1 of the California Government Code:

- The point of contact for the Management Employee Association will be the signatories of this
   MOU for implementation of this statute. Changes to these representatives may be made via
   written instruction from the Association to the District and will not create the need for a new
   MOU.
- 2. The Association will develop and maintain written information, to be approved by the District, to be given to new employees by the District during their orientation meeting with Human Resources.
- 3. The District will allow the Association thirty (30) minutes of release time for no more than two (2) Association members to meet with the new employee, if the new employee so chooses, within the first thirty (30) days of the new employee's tenure.
- 4. The District shall provide to the Association, via electronic mail, the name, job title, department, work location, work, home, and personal cellular telephone number, personal email address on file with the employer, and home address of any newly hired employee within 30 days of the date of hire or by the first pay period of the month following hire.
- 5. The District shall provide to the Association the same employee information listed in #4 by October 1, January 1, April 1, and July 1 of each year for all Management employees.

The DISTRICT and MANAGEMENT EMPLOYEES acknowledge that this Memorandum of Understanding shall not be in full force and effect until approved by the non-management bargaining unit employees and adopted by the Governing Board of the Great Basin Unified Air Pollution Control District. Subject to the foregoing, this Memorandum of Understanding is hereby executed by the authorized representatives of the DISTRICT and the MANAGEMENT EMPLOYEES, and entered into this 14th 5th day of September 20162019.

# GREAT BASIN UNIFIED AIR POLLUTION CONTROL DISTRICT GOVERNING BOARD

| By:                          | Dated:     |
|------------------------------|------------|
| MANAGEMENT EMPLOYEE REPRESEN | TTATIVE(S) |
| By:                          | Dated:     |
| Dvv                          | Datada     |

## **ATTACHMENT "A" Salary Schedule for Management Employees**

### Fiscal Year 2019-20 Salary Schedule for District Employees

## **JULY 1, 2019 - JUNE 30,2020**

#### **6.0% COLA**

|                 | A            | В            | C            | D            | E            |                      | A            | В            | C            | D            | E            |            | A              | В              | C              | D              | E              |
|-----------------|--------------|--------------|--------------|--------------|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|------------|----------------|----------------|----------------|----------------|----------------|
| 1               | 3742         | 3929         | 4126         | 4332         | 4549         | 51                   | 6155         | 6462         | 6785         | 7125         | 7481         | 101        | 10122          | 10628          | 11160          | 11718          | 12303          |
| 2               | 3780         | 3969         | 4167         | 4375         | 4594         | 52                   | 6216         | 6527         | 6853         | 7196         | 7556         | 102        | 10223          | 10734          | 11271          | 11835          | 12426          |
| 3               | 3817         | 4008         | 4209         | 4419         | 4640         | 53                   | 6278         | 6592         | 6922         | 7268         | 7631         | 103        | 10326          | 10842          | 11384          | 11953          | 12551          |
| 4               | 3856         | 4048         | 4251         | 4463         | 4687         | 54                   | 6341         | 6658         | 6991         | 7341         | 7708         | 104        | 10429          | 10950          | 11498          | 12073          | 12676          |
| 5               | 3894         | 4089         | 4293         | 4508         | 4733         | 55                   | 6405         | 6725         | 7061         | 7414         | 7785         | 105        | 10533          | 11060          | 11613          | 12193          | 12803          |
| <u>6</u>        | 3933         | 4130         | 4336         | 4553         | 4781         | 56                   | 6469         | 6792         | 7132         | 7488         | 7863         | 106        | 10638          | 11170          | 11729          | 12315          | 12931          |
| <u>7</u>        | 3972         | 4171         | 4380         | 4599         | 4829         | 57                   | 6533         | 6860         | 7203         | 7563         | 7941         | 107        | 10745          | 11282          | 11846          | 12438          | 13060          |
| 8               | 4012         | 4213         | 4423         | 4645         | 4877         | 58                   | 6599         | 6929         | 7275         | 7639         | 8021         | 108        | 10852          | 11395          | 11965          | 12563          | 13191          |
| 9               | 4052         | 4255         | 4468         | 4691         | 4926         | 59                   | 6665         | 6998         | 7348         | 7715         | 8101         | 109        | 10961          | 11509          | 12084          | 12688          | 13323          |
| <u>10</u>       | 4093         | 4297         | 4512         | 4738         | 4975         | 60                   | 6731         | 7068         | 7421         | 7792         | 8182         | 110        | 11070          | 11624          | 12205          | 12815          | 13456          |
| <u>11</u>       | 4134         | 4340         | 4557         | 4785         | 5025         | 61                   | 6799         | 7138         | 7495         | 7870         | 8264         | 111        | 11181          | 11740          | 12327          | 12943          | 13591          |
| <u>12</u>       | 4175         | 4384         | 4603         | 4833         | 5075         | 62                   | 6867         | 7210         | 7570         | 7949         | 8346         | 112        | 11293          | 11858          | 12450          | 13073          | 13727          |
| <u>13</u>       | 4217         | 4428         | 4649         | 4882         | 5126         | 63                   | 6935         | 7282         | 7646         | 8028         | 8430         | 113        | 11406          | 11976          | 12575          | 13204          | 13864          |
| <u>14</u>       | 4259         | 4472         | 4696         | 4930         | 5177         | 64                   | 7005         | 7355         | 7722         | 8109         | 8514         | 114        | 11520          | 12096          | 12701          | 13336          | 14002          |
| <u>15</u>       | 4302         | 4517         | 4743         | 4980         | 5229         | 65                   | 7075         | 7428         | 7800         | 8190         | 8599         | 115        | 11635          | 12217          | 12828          | 13469          | 14142          |
| <u>16</u>       | 4345         | 4562         | 4790         | 5029         | 5281         | 66                   | 7145         | 7503         | 7878         | 8272         | 8685         | 116        | 11751          | 12339          | 12956          | 13604          | 14284          |
| <u>17</u>       | 4388         | 4607         | 4838         | 5080         | 5334         | 67                   | 7217         | 7578         | 7956         | 8354         | 8772         | 117        | 11869          | 12462          | 13085          | 13740          | 14427          |
| 18              | 4432         | 4654         | 4886         | 5131         | 5387         | 68                   | 7289         | 7653         | 8036         | 8438         | 8860         | 118        | 11988          | 12587          | 13216          | 13877          | 14571          |
| <u>19</u>       | 4476         | 4700         | 4935         | 5182         | 5441         | 69                   | 7362         | 7730         | 8116         | 8522         | 8948         | 119        | 12107          | 12713          | 13349          | 14016          | 14717          |
| <u>20</u>       | 4521         | 4747         | 4984         | 5234         | 5495         | 70<br>-1             | 7435         | 7807         | 8198         | 8607         | 9038         | 120        | 12229          | 12840          | 13482          | 14156          | 14864          |
| <u>21</u>       | 4566         | 4795         | 5034         | 5286         | 5550         | 71<br>72             | 7510         | 7885         | 8280         | 8694         | 9128         | 121        | 12351          | 12968          | 13617          | 14298          | 15013          |
| <u>22</u>       | 4612         | 4843         | 5085         | 5339         | 5606         | 72<br>73             | 7585         | 7964         | 8362<br>8446 | 8780         | 9219         | 122        | 12474          | 13098          | 13753          | 14441          | 15163          |
| 23<br>24        | 4658<br>4705 | 4891<br>4940 | 5135<br>5187 | 5392<br>5446 | 5662<br>5718 | 73<br>74             | 7661<br>7737 | 8044<br>8124 | 8530         | 8868<br>8957 | 9312<br>9405 | 123<br>124 | 12599<br>12725 | 13229<br>13361 | 13891<br>14029 | 14585<br>14731 | 15314<br>15467 |
| 2 <u>5</u>      | 4752         | 4989         | 5239         | 5501         | 5776         | 7 <del>4</del><br>75 | 7815         | 8205         | 8616         | 9047         | 9499         | 125        | 12723          | 13495          | 14029          | 14878          | 15622          |
| <u>26</u>       | 4799         | 5039         | 5291         | 5556         | 5833         | 76                   | 7893         | 8288         | 8702         | 9137         | 9594         | 123        | 12032          | 13493          | 141/0          | 140/0          | 13022          |
| <u>27</u>       | 4847         | 5090         | 5344         | 5611         | 5892         | 77                   | 7972         | 8370         | 8789         | 9228         | 9690         |            |                |                |                |                |                |
| 28              | 4896         | 5140         | 5397         | 5667         | 5951         | 78                   | 8052         | 8454         | 8877         | 9321         | 9787         |            |                |                |                |                |                |
| 29              | 4945         | 5192         | 5451         | 5724         | 6010         | 79                   | 8132         | 8539         | 8966         | 9414         | 9885         |            |                |                |                |                |                |
| 30              | 4994         | 5244         | 5506         | 5781         | 6070         | 80                   | 8213         | 8624         | 9055         | 9508         | 9983         |            |                |                |                |                |                |
| 31              | 5044         | 5296         | 5561         | 5839         | 6131         | 81                   | 8295         | 8710         | 9146         | 9603         | 10083        |            |                |                |                |                |                |
| 32              | 5094         | 5349         | 5617         | 5897         | 6192         | 82                   | 8378         | 8797         | 9237         | 9699         | 10184        |            |                |                |                |                |                |
| 33              | 5145         | 5403         | 5673         | 5956         | 6254         | 83                   | 8462         | 8885         | 9330         | 9796         | 10286        |            |                |                |                |                |                |
| 34              | 5197         | 5457         | 5729         | 6016         | 6317         | 84                   | 8547         | 8974         | 9423         | 9894         | 10389        |            |                |                |                |                |                |
| <u>35</u>       | 5249         | 5511         | 5787         | 6076         | 6380         | 85                   | 8632         | 9064         | 9517         | 9993         | 10493        |            |                |                |                |                |                |
| <u>36</u>       | 5301         | 5566         | 5845         | 6137         | 6444         | 86                   | 8719         | 9155         | 9612         | 10093        | 10598        |            |                |                |                |                |                |
| <u>37</u>       | 5354         | 5622         | 5903         | 6198         | 6508         | 87                   | 8806         | 9246         | 9708         | 10194        | 10704        |            |                |                |                |                |                |
| <u>38</u>       | 5408         | 5678         | 5962         | 6260         | 6573         | 88                   | 8894         | 9339         | 9806         | 10296        | 10811        |            |                |                |                |                |                |
| <u>39</u>       | 5462         | 5735         | 6022         | 6323         | 6639         | 89                   | 8983         | 9432         | 9904         | 10399        | 10919        |            |                |                |                |                |                |
| <u>40</u>       | 5517         | 5792         | 6082         | 6386         | 6705         | 90                   | 9073         | 9526         | 10003        | 10503        | 11028        |            |                |                |                |                |                |
| 41              | 5572         | 5850         | 6143         | 6450         | 6772         | 91                   | 9163         | 9622         | 10103        | 10608        | 11138        |            |                |                |                |                |                |
| 42              | 5627         | 5909         | 6204         | 6514         | 6840         | 92                   | 9255         | 9718         | 10204        | 10714        | 11250        |            |                |                |                |                |                |
| 43              | 5684         | 5968         | 6266         | 6580         | 6909         | 93                   | 9348         | 9815         | 10306        | 10821        | 11362        |            |                |                |                |                |                |
| 44              | 5741         | 6028         | 6329         | 6645         | 6978         | 94                   | 9441         | 9913         | 10409        | 10929        | 11476        |            |                |                |                |                |                |
| <u>45</u>       | 5798         | 6088         | 6392         | 6712         | 7047         | 95                   | 9535         | 10012        | 10513        | 11038        | 11590        |            |                |                |                |                |                |
| <u>46</u>       | 5856         | 6149         | 6456         | 6779         | 7118         | 96                   | 9631         | 10112        | 10618        | 11149        | 11706        |            |                |                |                |                |                |
| <u>47</u>       | 5914         | 6210         | 6521         | 6847         | 7189         | 97                   | 9727         | 10213        | 10724        | 11260        | 11823        |            |                |                |                |                |                |
| 48<br>49        | 5974         | 6272         | 6586         | 6915         | 7261         | 98                   | 9824         | 10316        | 10831        | 11373        | 11942        |            |                |                |                |                |                |
| <u>49</u><br>50 | 6033         | 6335         | 6652         | 6984         | 7334         | 99                   | 9923         | 10419        | 10940        | 11487        | 12061        |            |                |                |                |                |                |
| <u>50</u>       | 6094         | 6398         | 6718         | 7054         | 7407         | 100                  | 10022        | 10523        | 11049        | 11602        | 12182        |            |                |                |                |                |                |

## ATTACHMENT "A" Salary Schedule for Management Employees

### 2.5% Cost of Living Adjustment - July 1, 2016 June 30, 2017

|               | A               | B                       | C                       | Ð                | E                |                | A                | B               | C               | Ð               | E                |                | A                | ₽                | $\mathbf{c}$     | Ð                | E                |
|---------------|-----------------|-------------------------|-------------------------|------------------|------------------|----------------|------------------|-----------------|-----------------|-----------------|------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| 1             | <del>3360</del> | 3528                    | 3705                    | 3890             | 4084             | 51             | <del>5526</del>  | 5803            | 6093            | 6398            | 6717             | 101            | 9089             | 9543             | 10021            | <del>10522</del> | 11048            |
| 2             | 3394            | <del>3564</del>         | <del>3742</del>         | 3929             | 4125             | <del>52</del>  | <del>5582</del>  | <del>5861</del> | 6154            | <del>6462</del> | <del>6785</del>  | <del>102</del> | <del>9180</del>  | <del>9639</del>  | <del>10121</del> | <del>10627</del> | 11158            |
| 3             | <del>3428</del> | 3599                    | <del>3779</del>         | <del>3968</del>  | 4167             | <del>53</del>  | <del>5638</del>  | <del>5919</del> | 6215            | <del>6526</del> | <del>6852</del>  | 103            | 9272             | <del>9735</del>  | <del>10222</del> | <del>10733</del> | 11270            |
| 4             | <del>3462</del> | <del>3635</del>         | <del>3817</del>         | 4008             | 4208             | <del>5</del> 4 | <del>569</del> 4 | <del>5979</del> | 6278            | <del>6591</del> | 6921             | 104            | <del>9364</del>  | 9833             | <del>10324</del> | <del>10840</del> | 11382            |
| 5             | 3497            | 3672                    | 3855                    | 4048             | 4250             | <del>55</del>  | 5751             | 6038            | 6340            | 6657            | 6990             | 105            | 9458             | 9931             | 10427            | 10949            | 11496            |
| 6             | <del>3532</del> | <del>3708</del>         | 3894                    | 4088             | 4293             | <del>56</del>  | <del>5808</del>  | 6099            | 6404            | 6724            | <del>7060</del>  | <del>106</del> | 9553             | <del>10030</del> | <del>10532</del> | <del>11058</del> | 11611            |
| 7             | <del>3567</del> | <del>3745</del>         | 3933                    | 4129             | 4336             | <del>57</del>  | <del>5866</del>  | <del>6160</del> | <del>6468</del> | <del>6791</del> | 7131             | <del>107</del> | <del>9648</del>  | <del>10131</del> | <del>10637</del> | <del>11169</del> | 11727            |
| 8             | <del>3603</del> | 3783                    | <del>3972</del>         | 4171             | 4379             | <del>58</del>  | <del>5925</del>  | 6221            | <del>6532</del> | <del>6859</del> | <del>7202</del>  | 108            | <del>9745</del>  | <del>10232</del> | 10743            | 11281            | 11845            |
| 9             | <del>3639</del> | 3821                    | <del>4012</del>         | <del>4212</del>  | 4423             | <del>59</del>  | <del>5984</del>  | 6284            | 6598            | 6928            | <del>7274</del>  | 109            | <del>9842</del>  | 10334            | <del>10851</del> | <del>11393</del> | <del>11963</del> |
| <del>10</del> | <del>3675</del> | 3859                    | <del>4052</del>         | 4254             | <del>4467</del>  | 60             | 6044             | 6346            | <del>6664</del> | <del>6997</del> | 7347             | 110            | <del>9940</del>  | <del>10438</del> | <del>10959</del> | <del>11507</del> | 12083            |
| 11            | <del>3712</del> | 3897                    | <del>4092</del>         | 4297             | <del>4512</del>  | 61             | <del>6105</del>  | 6410            | <del>6730</del> | <del>7067</del> | <del>7420</del>  | 111            | <del>10040</del> | <del>10542</del> | <del>11069</del> | <del>11622</del> | 12204            |
| 12            | <del>3749</del> | <del>3936</del>         | 4133                    | 4340             | 4 <del>557</del> | 62             | <del>6166</del>  | 6474            | <del>6798</del> | 7138            | <del>7494</del>  | 112            | <del>10140</del> | <del>10647</del> | <del>11180</del> | <del>11739</del> | 12326            |
| 13            | <del>3786</del> | <del>3976</del>         | 4175                    | 4383             | <del>4602</del>  | 63             | 6227             | <del>6539</del> | <del>6866</del> | <del>7209</del> | <del>7569</del>  | 113            | <del>10242</del> | 10754            | <del>11291</del> | <del>11856</del> | 12449            |
| 14            | 3824            | <del>4016</del>         | 4216                    | 4427             | <del>4649</del>  | 64             | <del>6290</del>  | 6604            | <del>6934</del> | <del>7281</del> | <del>7645</del>  | 114            | <del>10344</del> | <del>10861</del> | <del>11404</del> | <del>11975</del> | 12573            |
| <del>15</del> | 3863            | <del>4056</del>         | 4258                    | 4471             | 4 <del>695</del> | <del>65</del>  | 6353             | <del>6670</del> | <del>7004</del> | <del>7354</del> | 7722             | 115            | 10448            | <del>10970</del> | <del>11518</del> | <del>12094</del> | 12699            |
| 16            | 3901            | 4096                    | 4301                    | 4516             | 4742             | 66             | 6416             | 6737            | <del>7074</del> | 7427            | 7799             | 116            | <del>10552</del> | <del>11080</del> | 11634            | 12215            | 12826            |
| <del>17</del> | <del>3940</del> | 4137                    | 4344                    | 4 <del>561</del> | <del>4789</del>  | <del>67</del>  | <del>6480</del>  | 6804            | 7144            | <del>7502</del> | <del>7877</del>  | 117            | <del>10658</del> | <del>11190</del> | <del>11750</del> | 12337            | 12954            |
| 18            | <del>3980</del> | 4179                    | 4388                    | <del>4607</del>  | 4837             | 68             | <del>6545</del>  | <del>6872</del> | <del>7216</del> | <del>7577</del> | <del>7956</del>  | 118            | <del>10764</del> | <del>11302</del> | <del>11867</del> | <del>12461</del> | <del>13084</del> |
| 19            | <del>4019</del> | 4220                    | 4431                    | 4653             | <del>4886</del>  | 69             | <del>6610</del>  | 6941            | <del>7288</del> | <del>7652</del> | <del>8035</del>  | 119            | <del>10872</del> | <del>11415</del> | <del>11986</del> | <del>12585</del> | 13215            |
| <del>20</del> | 4060            | 4263                    | 4476                    | 4700             | 4934             | 70             | 6677             | <del>7010</del> | 7361            | 7729            | 8115             | 120            | 10980            | 11530            | <del>12106</del> | 12711            | 13347            |
| 21            | 4100            | 4305                    | <del>4520</del>         | <del>4747</del>  | 4984             | 71             | 6743             | <del>7080</del> | <del>7435</del> | <del>7806</del> | 8197             | 121            | <del>11090</del> | <del>11645</del> | 12227            | <del>12838</del> | <del>13480</del> |
| 22            | 4141            | 4348                    | 4566                    | 4794             | <del>5034</del>  | <del>72</del>  | 6811             | 7151            | <del>7509</del> | <del>7884</del> | <del>8279</del>  | 122            | <del>11201</del> | <del>11761</del> | 12349            | 12967            | <del>13615</del> |
| 23            | 4183            | 4392                    | 4611                    | <del>4842</del>  | <del>5084</del>  | <del>73</del>  | <del>6879</del>  | 7223            | <del>7584</del> | <del>7963</del> | <del>8361</del>  | 123            | 11313            | <del>11879</del> | 12473            | <del>13096</del> | <del>13751</del> |
| <del>24</del> | 4224            | 4436                    | 4657                    | <del>4890</del>  | 5135             | 74             | 6948             | 7295            | <del>7660</del> | 8043            | 8445             | 124            | <del>11426</del> | 11998            | 12598            | 13227            | 13889            |
| <del>25</del> | 4267            | 4480                    | 4704                    | 4939             | <del>5186</del>  | <del>75</del>  | <del>7017</del>  | <del>7368</del> | <del>7736</del> | 8123            | 8529             | 125            | 11541            | 12118            | 12724            | <del>13360</del> | 14028            |
| <del>26</del> | 4309            | 4525                    | 4751                    | 4989             | <del>5238</del>  | <del>76</del>  | <del>7087</del>  | <del>7442</del> | <del>7814</del> | <del>8204</del> | <del>8615</del>  |                |                  |                  |                  |                  |                  |
| <del>27</del> | 4352            | <del>4570</del>         | 4799                    | <del>5039</del>  | <del>5290</del>  | 77             | <del>7158</del>  | <del>7516</del> | <del>7892</del> | <del>8286</del> | <del>8701</del>  |                |                  |                  |                  |                  |                  |
| <del>28</del> | 4396            | <del>4616</del>         | 4847                    | <del>5089</del>  | 5343             | <del>78</del>  | <del>7230</del>  | <del>7591</del> | <del>7971</del> | 8369            | <del>8788</del>  |                |                  |                  |                  |                  |                  |
| <del>29</del> | 4440            | 4 <del>662</del>        | 4895                    | <del>5140</del>  | 5397             | <del>79</del>  | <del>7302</del>  | <del>7667</del> | <del>8051</del> | 8453            | <del>8876</del>  |                |                  |                  |                  |                  |                  |
| <del>30</del> | 4484            | <del>4709</del>         | 4944                    | 5191             | <del>5451</del>  | 80             | 7375             | 7744            | 8131            | 8538            | <del>8964</del>  |                |                  |                  |                  |                  |                  |
| 31            | 4529            | 4756                    | 4993                    | 5243             | <del>5505</del>  | 81             | 7449             | 7821            | 8212            | 8623            | 9054             |                |                  |                  |                  |                  |                  |
| 32            | 4574            | 4803                    | <del>5043</del>         | <del>5296</del>  | <del>5560</del>  | 82             | <del>7523</del>  | 7899            | 8294            | <del>8709</del> | 9145             |                |                  |                  |                  |                  |                  |
| 33            | <del>4620</del> | 4851                    | <del>5094</del>         | <del>5348</del>  | <del>5616</del>  | 83             | 7599             | 7978            | 8377            | <del>8796</del> | 9236             |                |                  |                  |                  |                  |                  |
| 34            | <del>4666</del> | 4900                    | <del>5145</del>         | <del>5402</del>  | <del>5672</del>  | 84             | <del>7675</del>  | 8058            | <del>8461</del> | 8884            | 9328             |                |                  |                  |                  |                  |                  |
| 35            | 4713            | 4949                    | 5196                    | 5456             | 5729             | 85             | 7751             | 8139            | <del>8546</del> | 8973            | 9422             |                |                  |                  |                  |                  |                  |
| <del>36</del> | 4760            | 4998                    | <del>5248</del>         | 5511             | <del>5786</del>  | 86             | <del>7829</del>  | 8220            | 8631            | 9063            | 9516             |                |                  |                  |                  |                  |                  |
| <del>37</del> | 4808            | <del>5048</del>         | <del>5301</del>         | <del>5566</del>  | 5844             | <del>87</del>  | 7907             | 8302            | 8718            | 9153            | <del>9611</del>  |                |                  |                  |                  |                  |                  |
| 38            | 4856            | 5099                    | 5354                    | <del>5621</del>  | <del>5902</del>  | 88             | <del>7986</del>  | 8385            | <del>8805</del> | 9245            | 9707             |                |                  |                  |                  |                  |                  |
| 39            | 4904            | <del>5150</del>         | 5407                    | <del>5678</del>  | <del>5961</del>  | 89             | 8066             | <del>8469</del> | 8893            | 9337            | <del>9804</del>  |                |                  |                  |                  |                  |                  |
| 40            | 4953            | <del>5201</del>         | <del>5461</del>         | 5734             | 6021             | 90             | 8147             | 8554            | 8982            | 9431            | 9902             |                |                  |                  |                  |                  |                  |
| 41            | 5003            | 5253                    | <del>5516</del>         | <del>5792</del>  | 6081             | 91             | 8228             | <del>8640</del> | 9072            | 9525            | 10001            |                |                  |                  |                  |                  |                  |
| 42            | <del>5053</del> | 5306                    | 5571                    | <del>5850</del>  | 6142             | 92             | 8310             | 8726            | 9162            | <del>9620</del> | 10101            |                |                  |                  |                  |                  |                  |
| 43            | 5104            | 5359                    | <del>5627</del>         | <del>5908</del>  | 6203             | 93             | 8394             | 8813            | 9254            | 9717            | 10202            |                |                  |                  |                  |                  |                  |
| 44            | <del>5155</del> | <del>5412</del>         | <del>5683</del>         | <del>5967</del>  | 6265             | 94             | 8477             | 8901            | 9346            | 9814            | 10304            |                |                  |                  |                  |                  |                  |
| 45            | <del>5206</del> | <del>5466</del>         | <del>5740</del>         | 6027             | 6328             | 9 <del>5</del> | <del>8562</del>  | 8990            | 9440            | 9912            | 10407            |                |                  |                  |                  |                  |                  |
| 46            | <del>5258</del> | 5521                    | <del>5797</del>         | 6087             | 6391             | 96             | 8648             | 9080            | 9534            | 10011           | 10512            |                |                  |                  |                  |                  |                  |
| 47            | <del>5311</del> | <del>5576</del>         | <del>5855</del>         | 6148             | 6455             | 97             | 8734             | 9171            | 9630            | 10111           | <del>10617</del> |                |                  |                  |                  |                  |                  |
| 48            | <del>5364</del> | <del>5632</del>         | <del>5914</del>         | 6209             | 6520             | 98             | 8822             | 9263            | 9726            | 10212           | 10723            |                |                  |                  |                  |                  |                  |
| 49<br>50      | 5418<br>5472    | <del>5688</del><br>5745 | <del>5973</del><br>6022 | 6272<br>6224     | 6585             | 99<br>100      | 8910<br>8000     | 9355<br>0440    | 9823            | 10314<br>10417  | 10039            |                |                  |                  |                  |                  |                  |

## ATTACHMENT "B" Salary Schedule for Management Employees

### 2.5% Cost of Living Adjustment - July 1, 2017 June 30, 2018

|                | A               | В               | C               | Ð                | E                |                | A               | В               | C                | Ð               | E               |                | A                | В                | C                | Ð                | E                |
|----------------|-----------------|-----------------|-----------------|------------------|------------------|----------------|-----------------|-----------------|------------------|-----------------|-----------------|----------------|------------------|------------------|------------------|------------------|------------------|
| 4              | 3444            | <del>3617</del> | <del>3797</del> | <del>3987</del>  | 4187             | <del>51</del>  | <del>5665</del> | <del>5948</del> | 6245             | 6558            | 6885            | 101            | <del>9316</del>  | 9782             | 10271            | 10785            | 11324            |
| 2              | <del>3479</del> | <del>3653</del> | <del>3835</del> | 4027             | 4228             | <del>52</del>  | <del>5721</del> | 6007            | 6308             | 6623            | 6954            | <del>102</del> | 9409             | 9880             | 10374            | 10893            | 11437            |
| 3              | <del>3514</del> | <del>3689</del> | 3874            | <del>4067</del>  | 4271             | <del>53</del>  | <del>5778</del> | 6067            | 6371             | <del>6689</del> | 7024            | 103            | <del>9503</del>  | 9979             | <del>10478</del> | <del>11001</del> | <del>11552</del> |
| 4              | <del>3549</del> | <del>3726</del> | <del>3912</del> | 4108             | 4313             | <del>54</del>  | <del>5836</del> | 6128            | 6434             | <del>6756</del> | 7094            | <del>104</del> | <del>9599</del>  | 10078            | <del>10582</del> | 11111            | <del>11667</del> |
| 5              | 3584            | <del>3763</del> | <del>3952</del> | 4149             | 4357             | <del>55</del>  | <del>5895</del> | 6189            | <del>6499</del>  | 6824            | <del>7165</del> | <del>105</del> | <del>9694</del>  | <del>10179</del> | <del>10688</del> | 11223            | 11784            |
| 6              | <del>3620</del> | 3801            | 3991            | 4191             | 4400             | <del>56</del>  | <del>5954</del> | 6251            | <del>6564</del>  | <del>6892</del> | 7237            | <del>106</del> | 9791             | 10281            | 10795            | <del>11335</del> | <del>11902</del> |
| 7              | <del>3656</del> | 3839            | 4031            | 4233             | 4444             | <del>57</del>  | 6013            | 6314            | <del>6629</del>  | <del>6961</del> | <del>7309</del> | <del>107</del> | 9889             | <del>10384</del> | 10903            | 11448            | 12021            |
| 8              | <del>3693</del> | <del>3877</del> | 4071            | 4275             | <del>4489</del>  | <del>58</del>  | 6073            | 6377            | <del>6696</del>  | <del>7031</del> | <del>7382</del> | 108            | 9988             | <del>10488</del> | <del>11012</del> | <del>11563</del> | 12141            |
| 9              | <del>3730</del> | <del>3916</del> | 4112            | 4318             | 4533             | <del>59</del>  | 6134            | 6441            | <del>6763</del>  | <del>7101</del> | <del>7456</del> | 109            | 10088            | 10593            | <del>11122</del> | <del>11678</del> | 12262            |
| <del>10</del>  | <del>3767</del> | <del>3955</del> | 4153            | 4361             | 4 <del>579</del> | <del>60</del>  | <del>6195</del> | <del>6505</del> | <del>6830</del>  | <del>7172</del> | <del>7530</del> | 110            | <del>10189</del> | <del>10698</del> | <del>11233</del> | <del>11795</del> | 12385            |
| 44             | <del>3805</del> | 3995            | 4195            | 4404             | 4625             | 61             | 6257            | <del>6570</del> | <del>6899</del>  | <del>7244</del> | <del>7606</del> | 111            | <del>10291</del> | 10805            | <del>11346</del> | 11913            | 12509            |
| 12             | 3843            | 4035            | 4237            | 4448             | 4671             | <del>62</del>  | <del>6320</del> | <del>6636</del> | <del>6968</del>  | <del>7316</del> | <del>7682</del> | 112            | <del>10394</del> | <del>10914</del> | <del>11459</del> | <del>12032</del> | 12634            |
| 13             | 3881            | 4075            | 4279            | 4493             | 4718             | 63             | 6383            | <del>6702</del> | <del>7037</del>  | <del>7389</del> | <del>7759</del> | 113            | <del>10498</del> | <del>11023</del> | 11574            | <del>12152</del> | <del>12760</del> |
| 14             | <del>3920</del> | 4116            | 4322            | 4538             | <del>4765</del>  | 64             | 6447            | <del>6769</del> | 7108             | <del>7463</del> | <del>7836</del> | 114            | <del>10603</del> | 11133            | <del>11690</del> | 12274            | 12888            |
| <del>15</del>  | <del>3959</del> | 4157            | 4365            | 4583             | 4812             | <del>65</del>  | <del>6511</del> | <del>6837</del> | <del>7179</del>  | <del>7538</del> | <del>7915</del> | 115            | <del>10709</del> | 11244            | <del>11806</del> | 12397            | <del>13017</del> |
| <del>16</del>  | 3999            | <del>4199</del> | <del>4409</del> | 4 <del>629</del> | <del>4860</del>  | 66             | <del>6576</del> | <del>6905</del> | <del>7251</del>  | <del>7613</del> | 7994            | <del>116</del> | <del>10816</del> | <del>11357</del> | <del>11924</del> | <del>12521</del> | 13147            |
| <del>17</del>  | 4039            | 4241            | 4453            | 4 <del>675</del> | <del>4909</del>  | <del>67</del>  | <del>6642</del> | 6974            | 7323             | <del>7689</del> | 8074            | 117            | 10924            | <del>11470</del> | 12044            | <del>12646</del> | 13278            |
| <del>18</del>  | 4079            | 4283            | 4497            | 4722             | 4958             | 68             | <del>6709</del> | <del>7044</del> | <del>7396</del>  | <del>7766</del> | 8154            | 118            | 11033            | 11585            | <del>12164</del> | 12772            | 13411            |
| <del>19</del>  | 4120            | <del>4326</del> | <del>4542</del> | <del>4769</del>  | <del>5008</del>  | <del>69</del>  | <del>6776</del> | <del>7115</del> | <del>7470</del>  | <del>7844</del> | <del>8236</del> | 119            | 11144            | <del>11701</del> | <del>12286</del> | <del>12900</del> | 13545            |
| <del>20</del>  | 4161            | <del>4369</del> | 4588            | 4817             | <del>5058</del>  | <del>70</del>  | 6843            | <del>7186</del> | <del>7545</del>  | <del>7922</del> | 8318            | <del>120</del> | 11255            | 11818            | <del>12409</del> | <del>13029</del> | 13681            |
| 21             | 4203            | 4413            | 4633            | <del>4865</del>  | <del>5108</del>  | 71             | <del>6912</del> | <del>7258</del> | <del>7620</del>  | 8001            | <del>8401</del> | 121            | <del>11368</del> | <del>11936</del> | 12533            | <del>13159</del> | <del>13817</del> |
| 22             | 4245            | 4457            | <del>4680</del> | 4914             | <del>5160</del>  | 72             | <del>6981</del> | <del>7330</del> | <del>7697</del>  | <del>8081</del> | 8485            | 122            | 11481            | <del>12055</del> | <del>12658</del> | <del>13291</del> | <del>13956</del> |
| 23             | 4287            | <del>4502</del> | 4727            | 4963             | <del>5211</del>  | 73             | <del>7051</del> | <del>7403</del> | 7774             | <del>8162</del> | <del>8570</del> | 123            | <del>11596</del> | <del>12176</del> | <del>12785</del> | 13424            | 14095            |
| <del>2</del> 4 | 4330            | 4547            | 4774            | 5013             | <del>5263</del>  | 74             | 7121            | 7477            | <del>7851</del>  | 8244            | <del>8656</del> | 124            | <del>11712</del> | 12298            | <del>12912</del> | <del>13558</del> | 14236            |
| <del>25</del>  | 4373            | 4592            | 4822            | <del>5063</del>  | <del>5316</del>  | <del>75</del>  | <del>7193</del> | <del>7552</del> | <del>7930</del>  | <del>8326</del> | 8743            | 125            | <del>11829</del> | 12421            | <del>13042</del> | <del>13694</del> | 14378            |
| <del>26</del>  | 4417            | 4638            | <del>4870</del> | 5113             | <del>5369</del>  | <del>76</del>  | <del>7264</del> | <del>7628</del> | 8009             | 8410            | 8830            |                |                  |                  |                  |                  |                  |
| <del>27</del>  | 4461            | 4684            | 4919            | <del>5164</del>  | 5423             | 77             | 7337            | 7704            | 8089             | 8494            | 8918            |                |                  |                  |                  |                  |                  |
| <del>28</del>  | 4506            | 4731            | 4968            | <del>5216</del>  | <del>5477</del>  | <del>78</del>  | 7411            | 7781            | <del>8170</del>  | <del>8579</del> | 9008            |                |                  |                  |                  |                  |                  |
| <del>29</del>  | 4551            | 4778            | 5017            | <del>5268</del>  | <del>5532</del>  | <del>79</del>  | 7485            | <del>7859</del> | 8252             | 8664            | 9098            |                |                  |                  |                  |                  |                  |
| 30             | 4596            | 4826            | <del>5068</del> | 5321             | <del>5587</del>  | 80             | <del>7559</del> | 7937            | 8334             | 8751            | 9189            |                |                  |                  |                  |                  |                  |
| 31             | 4642            | 4875            | 5118            | 5374             | <del>5643</del>  | 81             | <del>7635</del> | 8017            | 8418             | 8839            | 9280            |                |                  |                  |                  |                  |                  |
| 32             | 4689            | 4923            | <del>5169</del> | 5428             | <del>5699</del>  | 82             | 7711            | 8097            | <del>8502</del>  | 8927            | 9373            |                |                  |                  |                  |                  |                  |
| 33             | 4736            | 4973            | <del>5221</del> | 5482             | <del>5756</del>  | 83             | <del>7789</del> | 8178            | 8587             | <del>9016</del> | 9467            |                |                  |                  |                  |                  |                  |
| 34             | 4783            | <del>5022</del> | <del>5273</del> | <del>5537</del>  | <del>5814</del>  | 84             | <del>7866</del> | 8260            | <del>8673</del>  | 9106            | <del>9562</del> |                |                  |                  |                  |                  |                  |
| 35             | 4831            | <del>5072</del> | <del>5326</del> | 5592             | <del>5872</del>  | <del>85</del>  | 7945            | 8342            | 8759             | 9197            | <del>9657</del> |                |                  |                  |                  |                  |                  |
| 36             | 4879            | 5123            | <del>5379</del> | <del>5648</del>  | <del>5931</del>  | 86             | 8025            | 8426            | 8847             | 9289            | 9754            |                |                  |                  |                  |                  |                  |
| 37             | 4928            | <del>5174</del> | 5433<br>5407    | <del>5705</del>  | <del>5990</del>  | <del>87</del>  | 8105            | 8510<br>8505    | 8936<br>0025     | 9382            | 9851<br>0050    |                |                  |                  |                  |                  |                  |
| 38             | 4977            | <del>5226</del> | <del>5487</del> | <del>5762</del>  | 6050             | 88             | 8186            | 8595            | 9025             | 9476            | 9950            |                |                  |                  |                  |                  |                  |
| 39             | <del>5027</del> | <del>5278</del> | <del>5542</del> | 5819<br>5070     | 6110             | 89             | 8268            | 8681<br>0760    | 9115             | 9571            | 10049           |                |                  |                  |                  |                  |                  |
| 40             | <del>5077</del> | 5331<br>5205    | 5598<br>5654    | <del>5878</del>  | 6172             | 90             | 8350<br>9424    | 8768            | 9206             | 9667            | 10150           |                |                  |                  |                  |                  |                  |
| 41             | <del>5128</del> | 5385<br>5439    | <del>5654</del> | <del>5936</del>  | 6233             | 91             | 8434            | 8856            | 9298             | 9763            | 10251           |                |                  |                  |                  |                  |                  |
| 42             | <del>5179</del> | <del>5438</del> | <del>5710</del> | <del>5996</del>  | 6296             | 92             | 8518            | 8944            | 9391             | 9861            | 10354           |                |                  |                  |                  |                  |                  |
| 43             | 5231<br>5292    | 5493<br>5549    | <del>5767</del> | 6056             | 6359             | 93             | 8603            | 9034            | 9485             | 9959<br>10050   | 10457           |                |                  |                  |                  |                  |                  |
| 44             | 5283<br>5226    | 5548<br>5602    | 5825<br>5883    | 6116             | 6422             | 94             | 8689<br>8776    | 9124<br>0215    | 9580<br>9676     | 10160           | 10562<br>10668  |                |                  |                  |                  |                  |                  |
| 45             | <del>5336</del> | <del>5603</del> |                 | 6177             | 6486             | 9 <del>5</del> |                 | 9215            |                  | 10160           |                 |                |                  |                  |                  |                  |                  |
| 46             | 5390<br>5444    | <del>5659</del> | <del>5942</del> | 6239             | 6551<br>6617     | 96             | 8864<br>8052    | 9307            | 9773             | 10261           | 10992           |                |                  |                  |                  |                  |                  |
| 47             | 5444<br>5409    | 5716<br>5773    | 6062            | 6302             | 6617             | 97             | 8953            | 9400<br>0404    | 9870             | 10469           | 10882<br>10991  |                |                  |                  |                  |                  |                  |
| 48             | 5498            |                 | 6062            | 6365             | 6683             | 98             | 9042            | 9494            | 9969             | 10468           | 10991<br>11101  |                |                  |                  |                  |                  |                  |
| 49<br>50       | <del>5553</del> | 5831<br>5000    | 6122            | 6428<br>6403     | 6750             | 99<br>100      | 9133            | 9589<br>9685    | 10069            | 10572<br>10678  |                 |                |                  |                  |                  |                  |                  |
| <del>50</del>  | <del>5609</del> | <del>5889</del> | 6183            | 6493             | 6817             | 100            | 9224            | <del>9083</del> | <del>10169</del> | 100/8           | 11212           |                |                  |                  |                  |                  |                  |

## ATTACHMENT "C" Salary Schedule for Management Employees

### 2.5% Cost of Living Adjustment - July 1, 2018 June 30, 2019

|                                | A                       | В               | C                       | Ð                                  | E               |                                | A                                  | В                                  | C                | Ð                | E                       |                | A                | В                | C                | Ð                | E                |
|--------------------------------|-------------------------|-----------------|-------------------------|------------------------------------|-----------------|--------------------------------|------------------------------------|------------------------------------|------------------|------------------|-------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| 4                              | <del>3530</del>         | 3707            | 3892                    | 4087                               | 4291            | <del>51</del>                  | <del>5806</del>                    | 6097                               | 6401             | 6721             | <del>7058</del>         | <del>101</del> | <del>9549</del>  | 10027            | <del>10528</del> | 11054            | <del>11607</del> |
| 2                              | <del>3566</del>         | 3744            | <del>3931</del>         | 4128                               | 4334            | <del>52</del>                  | <del>5864</del>                    | 6158                               | <del>6465</del>  | <del>6789</del>  | 7128                    | <del>102</del> | <del>9645</del>  | <del>10127</del> | <del>10633</del> | <del>11165</del> | 11723            |
| 3                              | <del>3601</del>         | 3781            | <del>3971</del>         | <del>4169</del>                    | 4377            | <del>53</del>                  | <del>5923</del>                    | <del>6219</del>                    | <del>6530</del>  | <del>6857</del>  | <del>7199</del>         | <del>103</del> | 9741             | <del>10228</del> | <del>10740</del> | <del>11276</del> | <del>11840</del> |
| 4                              | <del>3637</del>         | <del>3819</del> | 4010                    | 4211                               | 4421            | <del>5</del> 4                 | <del>5982</del>                    | 6281                               | <del>6595</del>  | 6925             | <del>7271</del>         | <del>104</del> | 9838             | <del>10330</del> | <del>10847</del> | <del>11389</del> | <del>11959</del> |
| 5                              | <del>3674</del>         | 3857            | <del>4050</del>         | 4253                               | 4465            | <del>55</del>                  | 6042                               | 6344                               | <del>6661</del>  | 6994             | 7344                    | <del>105</del> | 9937             | 10434            | <del>10955</del> | <del>11503</del> | <del>12078</del> |
| 6                              | <del>3711</del>         | <del>3896</del> | 4091                    | 4295                               | <del>4510</del> | <del>56</del>                  | <del>6102</del>                    | <del>6408</del>                    | <del>6728</del>  | <del>7064</del>  | <del>7418</del>         | <del>106</del> | <del>10036</del> | <del>10538</del> | <del>11065</del> | <del>11618</del> | <del>12199</del> |
| 7                              | <del>3748</del>         | 3935            | 4132                    | 4338                               | 4555            | <del>57</del>                  | 6163                               | 6472                               | <del>6795</del>  | <del>7135</del>  | <del>7492</del>         | <del>107</del> | <del>10137</del> | <del>10643</del> | <del>11176</del> | 11734            | 12321            |
| 8                              | <del>3785</del>         | 3974            | 4173                    | 4382                               | 4601            | <del>58</del>                  | 6225                               | <del>6536</del>                    | <del>6863</del>  | <del>7206</del>  | <del>7567</del>         | <del>108</del> | <del>10238</del> | <del>10750</del> | <del>11287</del> | <del>11852</del> | 12444            |
| 9                              | 3823                    | 4014            | 4215                    | 4426                               | <del>4647</del> | <del>59</del>                  | 6287                               | <del>6602</del>                    | <del>6932</del>  | <del>7278</del>  | <del>7642</del>         | <del>109</del> | <del>10340</del> | <del>10857</del> | <del>11400</del> | <del>11970</del> | <del>12569</del> |
| <del>10</del>                  | 3861                    | 4054            | 4257                    | 4470                               | 4693            | 60                             | 6350                               | 6668                               | <del>7001</del>  | 7351             | <del>7719</del>         | <del>110</del> | 10444            | <del>10966</del> | 11514            | 12090            | 12694            |
| 11                             | 3900                    | 4095            | 4300                    | 4514                               | <del>4740</del> | 61                             | 6414                               | 6734                               | <del>7071</del>  | 7425             | 7796                    | 111            | <del>10548</del> | <del>11076</del> | <del>11629</del> | 12211            | 12821            |
| 12                             | 3939                    | 4136            | 4343                    | 4560                               | 4788            | 62                             | 6478                               | <del>6802</del>                    | <del>7142</del>  | <del>7499</del>  | <del>7874</del>         | 112            | 10654            | <del>11186</del> | <del>11746</del> | 12333            | <del>12950</del> |
| 13                             | 3978                    | 4177            | 4386                    | <del>4605</del>                    | 4835            | 63                             | 6543                               | <del>6870</del>                    | 7213             | <del>7574</del>  | 7953                    | 113            | <del>10760</del> | 11298            | 11863            | <del>12456</del> | <del>13079</del> |
| 14                             | 4018                    | 4219            | 4430                    | 4651                               | 4884            | 64                             | 6608                               | 6938                               | <del>7285</del>  | <del>7650</del>  | 8032                    | 114            | 10868            | 11411            | <del>11982</del> | 12581            | <del>13210</del> |
| 15                             | 4058                    | 4261            | 4474                    | 4698                               | 4933            | 65                             | 6674                               | 7008                               | 7358             | 7726             | 8112                    | 115            | 10976            | 11525            | <del>12102</del> | 12707            | 13342            |
| 16                             | 4099                    | 4304            | 4519                    | 4745                               | 4982            | 66                             | 6741                               | <del>7078</del>                    | 7432             | <del>7803</del>  | 8194                    | <del>116</del> | 11086            | 11641            | 12223            | 12834            | 13475            |
| <del>17</del>                  | 4140                    | 4347            | 4564                    | 4792                               | <del>5032</del> | <del>67</del>                  | 6808                               | 7149                               | <del>7506</del>  | <del>7881</del>  | 8275                    | 117            | 11197            | 11757            | 12345            | 12962            | <del>13610</del> |
| 18                             | 4181                    | 4390            | 4610                    | 4840                               | <del>5082</del> | 68                             | 6876                               | <del>7220</del>                    | <del>7581</del>  | <del>7960</del>  | 8358                    | 118            | 11309            | 11875            | 12468            | 13092            | <del>13746</del> |
| 19                             | 4223                    | 4434            | 4656                    | 4889                               | <del>5133</del> | <del>69</del>                  | 6945                               | <del>7292</del>                    | <del>7657</del>  | 8040             | 8442                    | 119            | 11422            | 11993            | 12593            | 13223            | 13884            |
| <del>20</del>                  | 4265                    | 4478            | 4702                    | 4937                               | 5184            | <del>70</del>                  | <del>7015</del>                    | <del>7365</del>                    | 7734             | 8120             | <del>8526</del>         | 120            | <del>11536</del> | 12113            | 12719            | 13355            | 14023            |
| <del>21</del>                  | 4308                    | 4523            | 4749                    | 4987                               | <del>5236</del> | <del>71</del>                  | <del>7085</del>                    | <del>7439</del>                    | <del>7811</del>  | 8201<br>0202     | <del>8612</del>         | 121            | <del>11652</del> | 12234            | <del>12846</del> | 13488            | 14163            |
| 22                             | 4351                    | 4568            | 4797                    | <del>5037</del>                    | <del>5288</del> | <del>72</del>                  | <del>7156</del>                    | 7513                               | <del>7889</del>  | 8283             | 8698<br>0705            | 122            | 11768            | 12357            | 12975            | 13623            | 14304            |
| 23                             | 4394                    | 4614            | 4845                    | <del>5087</del>                    | <del>5341</del> | <del>73</del>                  | 7227                               | 7588                               | 7968             | 8366             | 8785                    | 123            | 11886            | 12480            | 13104            | 13759            | 14447            |
| <del>24</del>                  | 4438<br>4483            | 4660<br>4707    | 4893                    | 5138<br>5189                       | 5395<br>5440    | <del>74</del>                  | <del>7299</del><br><del>7372</del> | <del>7664</del><br><del>7741</del> | 8048             | 8450<br>8534     | 8872<br>8961            | 124<br>125     | 12005            | 12605            | 13235            | 13897<br>14036   | 14592            |
| <del>25</del>                  | 4483<br>4528            |                 | 4942<br>4992            | <del>5189</del><br><del>5241</del> | 5449<br>5502    | <del>75</del><br><del>76</del> |                                    | <del>7741</del><br><del>7818</del> | 8128<br>8200     | 8620             | <del>8901</del><br>9051 | 125            | 12125            | 12731            | <del>13368</del> | 14030            | 14738            |
| <del>26</del><br><del>27</del> | <del>4528</del><br>4573 | 4754<br>4801    | <del>1992</del><br>5042 | <del>5291</del>                    | 5503<br>5558    | <del>70</del>                  | 7446<br>7521                       | <del>7818</del><br><del>7897</del> | 8209<br>8291     | <del>8706</del>  | 9141                    |                |                  |                  |                  |                  |                  |
| 28                             | 4619                    | 4849            | <del>5092</del>         | <del>5294</del><br><del>5347</del> | <del>5514</del> | <del>77</del>                  | <del>7521</del>                    | <del>7897</del><br><del>7976</del> | 8374             | 8793             | 9233                    |                |                  |                  |                  |                  |                  |
| 29                             | 4665                    | 4898            | 5143                    | 5400                               | <del>5670</del> | <del>70</del>                  | <del>7672</del>                    | 8055                               | 8458             | 8881             | 9325                    |                |                  |                  |                  |                  |                  |
| 30                             | 4711                    | 4947            | 5194                    | 5454                               | 5727            | 80                             | 7748                               | 8136                               | 8543             | 8970             | 9418                    |                |                  |                  |                  |                  |                  |
| 31                             | 4758                    | 4996            | 5246                    | 5509                               | 5784            | 81                             | 7826                               | 8217                               | 8628             | 9059             | 9512                    |                |                  |                  |                  |                  |                  |
| 32                             | 4806                    | 5046            | 5299                    | <del>5564</del>                    | 5842            | 82                             | 7904                               | 8299                               | 8714             | <del>9150</del>  | 9608                    |                |                  |                  |                  |                  |                  |
| 33                             | 4854                    | 5097            | 5352                    | <del>5619</del>                    | 5900            | 83                             | 7983                               | 8382                               | 8802             | 9242             | 9704                    |                |                  |                  |                  |                  |                  |
| 34                             | 4903                    | 5148            | <del>5405</del>         | <del>5675</del>                    | 5959            | 84                             | 8063                               | <del>8466</del>                    | 8890             | 9334             | 9801                    |                |                  |                  |                  |                  |                  |
| 35                             | 4952                    | 5199            | 5459                    | <del>5732</del>                    | 6019            | 85                             | 8144                               | 8551                               | 8978             | 9427             | 9899                    |                |                  |                  |                  |                  |                  |
| 36                             | 5001                    | 5251            | 5514                    | <del>5790</del>                    | 6079            | 86                             | 8225                               | <del>8636</del>                    | 9068             | 9522             | 9998                    |                |                  |                  |                  |                  |                  |
| <del>37</del>                  | 5051                    | 5304            | <del>5569</del>         | 5847                               | 6140            | 87                             | 8307                               | 8723                               | 9159             | 9617             | 10098                   |                |                  |                  |                  |                  |                  |
| 38                             | <del>5102</del>         | 5357            | <del>5625</del>         | <del>5906</del>                    | 6201            | 88                             | 8390                               | 8810                               | 9250             | 9713             | 10199                   |                |                  |                  |                  |                  |                  |
| 39                             | 5153                    | <del>5410</del> | <del>5681</del>         | <del>5965</del>                    | 6263            | 89                             | 8474                               | 8898                               | 9343             | <del>9810</del>  | 10301                   |                |                  |                  |                  |                  |                  |
| 40                             | <del>5204</del>         | <del>5464</del> | <del>5738</del>         | 6025                               | 6326            | 90                             | <del>8559</del>                    | 8987                               | <del>9436</del>  | 9908             | 10404                   |                |                  |                  |                  |                  |                  |
| 41                             | <del>5256</del>         | <del>5519</del> | <del>5795</del>         | 6085                               | 6389            | 91                             | <del>8645</del>                    | 9077                               | 9531             | 10007            | <del>10508</del>        |                |                  |                  |                  |                  |                  |
| 42                             | 5309                    | 5574            | <del>5853</del>         | 6146                               | 6453            | 92                             | 8731                               | 9168                               | 9626             | <del>10107</del> | 10613                   |                |                  |                  |                  |                  |                  |
| 43                             | <del>5362</del>         | <del>5630</del> | <del>5912</del>         | 6207                               | 6518            | 93                             | 8818                               | 9259                               | 9722             | <del>10208</del> | <del>10719</del>        |                |                  |                  |                  |                  |                  |
| 44                             | <del>5416</del>         | <del>5686</del> | <del>5971</del>         | 6269                               | 6583            | 94                             | 8907                               | 9352                               | 9820             | 10311            | <del>10826</del>        |                |                  |                  |                  |                  |                  |
| 45                             | <del>5470</del>         | 5743            | 6030                    | 6332                               | 6649            | 95                             | 8996                               | 9445                               | 9918             | 10414            | 10934                   |                |                  |                  |                  |                  |                  |
| 46                             | <del>5524</del>         | <del>5801</del> | 6091                    | 6395                               | 6715            | 96                             | 9086                               | <del>9540</del>                    | <del>10017</del> | <del>10518</del> | 11044                   |                |                  |                  |                  |                  |                  |
| 47                             | <del>5580</del>         | <del>5859</del> | 6152                    | 6459                               | 6782            | <del>97</del>                  | 9177                               | <del>9635</del>                    | <del>10117</del> | <del>10623</del> | 11154                   |                |                  |                  |                  |                  |                  |
| 48                             | <del>5635</del>         | <del>5917</del> | 6213                    | 6524                               | <del>6850</del> | 98                             | 9268                               | 9732                               | <del>10218</del> | <del>10729</del> | <del>11266</del>        |                |                  |                  |                  |                  |                  |
| 49                             | <del>5692</del>         | <del>5976</del> | 6275                    | 6589                               | 6918            | 99                             | <del>9361</del>                    | 9829                               | <del>10320</del> | <del>10836</del> | <del>11378</del>        |                |                  |                  |                  |                  |                  |
| <del>50</del>                  | <del>5749</del>         | 6036            | 6338                    | 6655                               | 6988            | 100                            | 9455                               | 9927                               | <del>10424</del> | 10945            | <del>11492</del>        |                |                  |                  |                  |                  |                  |

## ATTACHMENT "BD"

## Management Employee Classifications (Exempt)

| Class | Position                             | Grade           |
|-------|--------------------------------------|-----------------|
| 1     | Deputy Air Pollution Control Officer | 92 <sup>±</sup> |
| 2     | Director of Technical Services       | 72              |

<sup>&</sup>lt;sup>1</sup>-Per Amendment 1 to the Management Employee 2014-2016 MOU, this position was reclassified to a grade 101, and that MOU was extended through December 31, 2016, for this position only. Upon the expiration of that MOU's amendment on January 1, 2017, this MOU will apply to the Deputy Air Pollution Control Officer Position.

## ATTACHMENT "EC" Definitions

- 1 **APCO:** Air Pollution Control Officer or Designee.
- 2 Class of Position: All positions sufficiently similar in duties, authority, responsibility and working conditions to permit grouping under a common title and the application with equity of common standards of selection, transfer, promotion and salary.
- 3 Close Relative: Immediate family (as defined below) and grandfather, grandmother, brother, sister, brother-in-law, sister-in-law, grandchild.
- 4 Compensation: Salaries and wages paid to employees.
- 5 Governing Board: The Great Basin Unified Air Pollution Control Board.
- **Employee:** A person legally occupying a position in District service.
- 7 **Full-Time Employee:** Any employee who is appointed to a permanent full-time position in the District.
- 8 Immediate Family: An employee's spouse, child (natural, adopted, step), child for whom said employee is legal guardian, parent (natural, adopted, step), and person whose relationship to employee has been that of a guardian to the employee.
- 9 Management Employee: An employee who is engaged in developing, implementing or recommending policy, including but not limited to: 1) Governing Board and District Officers who recommend or otherwise significantly affect District policy.
- **Merit Advancement:** A salary increase within the limits of the pay range established for a class.
- Non-Management Employee: An employee who is considered non-exempt on the basis of the Fair Labor Standards Act and are therefore entitled to overtime and compensative time pay.
- **Position:** A collection of duties and responsibilities which require the full-time or part-time services and employment of one person.
- 13 Regular Status: The status of an employee, following the successful completion of his probationary period, which entitles him to appeal a discharge which he believes was made without reasonable cause.
- Various Words: Words used in the present tense include the future, except where the natural construction of this resolution otherwise indicates. Words in the singular number include the plural, and words in the plural number, include the singular; and the word "shall" is mandatory and not directory.

#### **ATTACHMENT "F"**

CalPERS Notice: Benefit Formula and Contribution Rates for New Members Effective January 1, 2013

California Public Employees' Retirement System Actuarial Office



P.O. Box 942704 Sacramento, CA 94229-2704

TTY: (877) 249-7442

888 CalPERS (or 888-225-7377) phone • (916) 795-3005 fax www.calpers.ca.gov

December 19, 2012

Employer Name: Great Basin Unified Air Pollution Control District

CalPERS ID: 6647241995

Employee Category: Miscellaneous

Rate Plan Identifier: 26744

Dear Employer:

Subject: BENEFIT FORMULA AND CONTRIBUTION RATES FOR NEW MEMBERS EFFECTIVE JANUARY 1, 2013

The purpose of this letter is to inform you about the impact that the recent passage of Assembly Bill (AB) 340 pension reform will have on employee and employer contribution rates to CalPERS. AB 340 created the Public Employees' Pension Reform Act (PEPRA) that implemented new benefit formulas and final compensation period, as well as new contribution requirements for new employees hired on or after January 1, 2013 who meet the definition of new member as per PEPRA. Please refer to the <u>Pension Reform</u> section of the CalPERS website for more information on pension reform, including information regarding when an employee will be considered a new member under PEPRA.

The table below provides information on the benefit formula, final compensation period and the employer and member contribution rates effective January 1, 2013 for any miscellaneous employees that meet the definition of a new member under PEPRA.

| Benefit Formula                                       | Miscellaneous 2% at Age 62       |
|---|----------------------------------|
| Final Compensation Period                             | 3 Year Final Compensation        |
| Employer Contribution Rate as a percentage of payroll | 6.25% of Reportable Compensation |
| Member Contribution Rate as a percentage of payroll   | 6.25% of Reportable Compensation |

Since you currently participate in a risk pool, your new miscellaneous members will participate in the Miscellaneous 2 percent at age 62 risk pool that was created by the CalPERS Board in November 2012 in response to the passage of PEPRA. The **employer** contribution rate listed above will be good until June 30, 2015. This rate will not be revised until the June 30, 2013 actuarial valuation of the Miscellaneous 2 percent at age 62 risk pool is completed in the fall of 2014 that will set the contribution requirement for fiscal year July 1, 2015 through June 30, 2016.

In accordance with PEPRA and CalPERS interpretation of the term similarly situated, the member contribution rate shown in the above table was set at 50% of the expected total

Benefit Formula and Contribution Rate for New Members effective January 1, 2013 December 19, 2012 Page 2

normal cost rate for the benefits that will apply to your new miscellaneous members on January 1, 2013 rounded to the nearest one quarter of one percent. The total normal cost rate used for this calculation is 12.5 percent of payroll. The normal cost rate was derived based on the benefit formula and final compensation period listed in the above table as well as all other optional benefit provisions you have contracted with CalPERS for your employees. Since the actual demographics of your new pool will not be known until new members are hired, and due to the limited time available for implementation of PEPRA, the normal cost rate was derived based on the demographics of a pool of CalPERS employers and the actuarial assumptions used in the <u>Actuarial Cost Analysis</u> of AB 340. For information on how the normal cost was derived and the actuarial assumptions used, please refer to the following link on the CalPERS website at:

### http://www.calpers.ca.gov/eip-docs/employer/program-services/member-rates-pepra.pdf

Note that the member contribution rate may change over time if the total normal cost for new members fluctuates by more than one percent of payroll over the estimated initial normal cost rate of 12.5 percent of payroll. The total normal cost rate will be impacted over time by the actual demographics of the Miscellaneous 2 percent at age 62 risk pool and the actuarial assumptions used in the funding of the retirement benefits. The member rate will be reviewed once a year when the actuarial valuation of your plan is performed. The first review is expected to be in conjunction with the June 30, 2013 actuarial valuation that will take place in the fall of 2014. Therefore, the member contribution rate listed in the above table is expected to remain unchanged until July 1, 2015.

For more information, you may visit the CalPERS website at www.calpers.ca.gov. If you have questions, please contact the CalPERS Customer Contact Center at **888 CalPERS** (or **888**-225-7377).

Sincerely,

ALAN MILLIGAN Chief Actuary

### **COMPREHENSIVE**

## MEMORANDUM OF UNDERSTANDING (MOU)

### **BETWEEN THE**

### GREAT BASIN UNIFIED AIR POLLUTION CONTROL DISTRICT

### **AND**

# GREAT BASIN UNIFIED AIR POLLUTION CONTROL DISTRICT NON-MANAGEMENT EMPLOYEE ASSOCIATION

### **FOR**

JULY 1, 20162019 – JUNE 30, 20192023 (ThreeFour year agreement)

#### TABLE OF CONTENTS

| 1.0  | GENERAL PROVISIONS   | 11 |
|------|--|----|
| 1.1  | Recognition:   | 11 |
| 1.2  | Non-Discrimination:  | 1  |
| 1.3  | Memorandum of Understanding:   | 1  |
| 2.0  | COMPENSATION   | 2  |
| 2.1  | Cost-of-Living IndexAdjustments:   |    |
| 2.2  | Salary Range & Merit Advancement:  |    |
| 2.3  | Salaries:  |    |
| 2.4  | Longevity Pay:   | 2  |
| 2.5  | Overtime and Compensative Time:  |    |
| 2.6  | Paydays:   |    |
|      | BENEFITS   |    |
| 3.1  | Health, Dental, and Vision Insurances:   |    |
| 3.2  | Life/AD&D and State Disability:  |    |
| 3.3  | Retirement Provisions, Employees with Date of Hire prior to January 1, 2013:         |    |
| 3.4  | Retirement Provisions, Employees with Date of Hire on or after January 1, 2013:      |    |
| 3.5  | Deferred Compensation:   |    |
| 3.6  | Vacation:  | 4  |
| 3.7  | Sick Leave:  | 5  |
| 3.8  | Workman's Compensation:  | 6  |
| 3.9  | Sick Leave Payoff:   | 6  |
| 3.10 |  | 6  |
| 3.11 | Holidays:  |    |
|      | OTHER TERMS & CONDITIONS OF EMPLOYMENT   |    |
| 4.1  | Employee Rules, Policies, and Procedures Manual:                                     |    |
| 4.2  | Compliance with Chapter 11.5 of Division 4 of Title 1 of the California Government C |    |

ATTACHMENT "A" - Salary Schedule for Non-Management District Employees 2016-2017 2019-2020

ATTACHMENT "B" - Salary Schedule for Non Management Employees 2017 2018

ATTACHMENT "C" - Salary Schedule for Non Management Employees 2018 2019

ATTACHMENT "D" - Non-Management Employee Classifications

ATTACHMENT "EC" - Definitions

ATTACHMENT "F" - CalPERS Notice: Benefit Formula and Contribution Rates for New Members
Effective January 1, 2013 (Dated December 19, 2012)

**1.1 Recognition:** The Great Basin Unified Air Pollution Control District (hereinafter referred to as "District") recognizes the Great Basin Unified Air Pollution Control District Non-Management Employee Association (hereinafter referred to as the "Association"), as the employee organization representing all non-management employees for the purpose of meeting the obligations under the Meyers-Milias-Brown Act, Government Code 3500, *et seq.* 

### 1.2 Non-Discrimination:

- **1.2.1** The District will recognize and protect the rights of all non-management employees hereby to join and/or participate in protected Association activities, or to refrain from joining or participating in protected activities, in accordance with Government Code sections 3500 to 3511.
- 1.2.2 The District and the Association agree that they shall not discriminate against any employee because of race, color, sex, age, national origin, ancestry, political or religion or religious creed, marital status, physical or mental disability, medical condition or sexual orientation, or any other protected classes listed in the California Fair Employment and Housing Act, Government Code 12900-12996, or in Title VII of the Civil Rights Act, Section 700 et seq. The District and the Association shall reopen any provision of this Agreement for the purpose of complying with any final order of a federal or state agency or court of competent jurisdiction requiring a modification or change in any provision of this Agreement to be in compliance with federal or state anti-discrimination laws.
- 1.2.1 <u>1.2.3</u> Whenever the masculine gender is used in this Agreement or Memorandum of Understanding (MOU), it shall be understood to also include the feminine gender.

### 1.3 Memorandum of Understanding:

- **1.3.1** It is the intent of the parties hereto that the provisions of this MOU shall supersede all prior agreements and memoranda of agreement or memoranda of understanding, or contrary salary and/or personnel resolutions, oral or written, expressed or implied, between the parties, and shall govern the entire relationship and shall be the sole source of any and all rights which may be asserted hereunder.
- **1.3.2** The parties shall reopen any provision of this MOU for the purpose of complying with any final order of a federal or state agency or court of competent jurisdiction requiring a modification of change in any provision or provisions of this MOU in order to comply with federal or state laws.
- **1.3.3** Should any provision of this MOU be found to be inoperative, void, or invalid by a court of competent jurisdiction, all other provisions of this MOU shall remain in full force and effect.
- **1.3.4** Term: This Memorandum of Understanding shall continue in force and effect for a

three four-year period from July 1, 2016 2019 through June 30, 2019 2023

1.3.5 Intent: It is the intent of this MOU that Non Management employees' salaries be increased by two and one-half percent (2.5%) on July 1, 2016, two and one-half percent (2.5%) on July 1, 2017, and two and one-half percent (2.5%) on July 1, 2018 and that there be no other changes to employee compensation, benefits or other conditions of employment during the term of this MOU, unless specifically agreed to by both the District and the Non-Management employees in writing.

### 2.0 COMPENSATION

2.1 Cost-of-Living Index: The COLA index is established according to the Los Angeles-Riverside-Orange County index, as it is made public on October 1<sup>st</sup> of each year.

- 2.1 Cost-of-Living Adjustments: Effective July 1, 2019, all salary ranges will be increased to reflect a 6% cost of living adjustment (COLA). Every July 1 thereafter through the period of the MOU (FY 2020-2021, 2021-2022, and 2022-2023), salary ranges shall be increased by a percentage equal to the percentage increase in the annual Consumer Price Index as determined by the US Bureau of Labor Statistics, to the nearest one-tenth percent, for Urban Wage Earners and Clerical Workers (Base Period: 1982-84=100) (CPI-W) for the Los-Angeles-Long Beach-Anaheim area, as measured from the prior October to September (12-month period) of each year, provided that when the CPI increases less than or equal to 2%, the salary ranges shall be increased by 2%; and if the CPI increases by 4% or more, the salary ranges shall be increased by 4%. All monthly salaries shall be rounded off to the nearest dollar.
- **2.2 Salary Range & Merit Advancement:** An employee shall be paid a salary within the monthly range or rate or equivalent hourly rate established for the class or position to which he has been appointed. A regular status employee may be advanced to the next higher step of the salary range approved for the class of the position he fills based on his anniversary date and performance, as set forth in the District's Employee Rules, Policies, & Procedures Manual.
- **2.3** Salaries: Effective July 1, 20162019 through June 30, 20172020, the salaries of non-management employees shall be determined from Attachment "A," based on their approved grade and step. The salaries in Attachment "A" reflect a 2.56.0% increase over 2015-20162018-2019. Effective July 1, 2017 through June 30, 20182020, the salaries of non-management employees shall be determined from Attachment "B," based on their approved grade as stated in section 2.1, and step. The salaries in Attachment "B" reflect a 2.5% increase over 2016-2017. Effective likewise for July 1, 2018 through June 30, 2019, the salaries of non-management employees shall be determined from Attachment "C," based on their approved grade 2021, and step. The salaries in Attachment "C" reflect a 2.5% increase over 2017-2018. July 1, 2022.
- **2.4 Longevity Pay:** The District shall pay longevity pay in addition to base pay, after an employee completes ten, fifteen, and twenty years of consecutive service from their anniversary date (as set forth in the District's Employee Rules, Policies and Procedures) as follows:
  - o After 10 years Base Pay + 2.0 % Longevity
  - o After 15 years Base Pay + 4.5% Longevity
  - o After 20 years Base Pay + 7.5% Longevity
- **2.5 Overtime and Compensative Time:** Overtime may be worked only when approved by the APCO in advance. Payment of overtime shall be compensative time up 40 hours per week, and compensation at time-and-one-half over 40 hours. The maximum amount of compensative time that may be accumulated is 80 hours. Hours worked will be calculated as provided for by the Fair Labor Standards Act, 29 U.S.C. ¶ 201, et seq. Hours worked does not include time for which an employee is compensated but does not actually work.
- **2.6 Paydays:** Employees shall be paid twice per month on a schedule of dates approved by the Governing Board.

- 3.1 Health, Dental, and Vision Insurances: The District shall contract with the California Public Employees Retirement System (PERS) for PERS Care and PERS Choice one-party, two-party and family medical benefit coverage plans during the term of this Agreement and agrees to pay total employer and employee contributions to PERS for active and retired employees of the District. PERS requires that governmental agencies that contract for PERS health insurance programs to provide health benefits to persons who retire from it on the same basis as it provides for its current employees. Retiree health benefits shall be paid fully out of the District's Retiree Health Benefit Trust Funds. The District shall provide and pay fully for mandatory employee and dependent dental and vision insurance plans, with the premiums being paid fully by the employees.
- **3.2 Life/AD&D** and **State Disability:** The District shall provide and pay fully for active employee-only Life Insurance (\$20,000) & Accidental Death & Dismemberment Insurance (\$20,000) and State Disability Insurance.
- 3.3 Retirement Provisions, Employees with Date of Hire prior to January 1, 2013: Persons other than elected officers holding District employment shall be members of the California Public Employees Retirement System as provided by laws and terms of the contract in effect between the District and the California Public Employees Retirement System. The District shall provide the following retirement plan: CalPERS 2.5 % at 55 formula for local miscellaneous members ('District Retirement Plan I'). The District shall pay 100% of the employer's share of the District Retirement Plan I. Employees shall contribute 2% of reportable annual wages towards the employee share of the District Retirement Plan I. The District shall pay the remainder of the cost of the employees' share and any other costs of the District Retirement Plan I. Normal retirement age is 55. In addition to the employer paid member contribution (PERS on PERS), this plan includes final compensation based on highest one year's salary, provision for the conversion of up to 200 days of accrued sick leave to service credit, buy-back of previous service, and purchase of up to 4 years of military/merchant marine service credit. The District shall pay the employer and employee contribution requirements for Social Security and Medicare.

- 3.4 Retirement Provisions, Employees with Date of Hire on or after January 1, 2013: These provisions are a result of the passage of Assembly Bills 340 and 197 (California Government Code Sections 7522.30, 20516, and 20516.5), the Public Employees' Pension Reform Act (PEPRA). Persons other than elected officers holding District employment shall be members of the California Public Employees Retirement System as provided by law and terms of the contract in effect between the District and the California Public Employees Retirement System. The District shall provide the following retirement plan: CalPERS 2% at 62 formula for local miscellaneous members ('District Retirement Plan II'). The District shall pay 100% of the employer's share, currently 6.25%, of the District Retirement Plan II. Employees shall contribute 100 % of the employee share, currently 6.2575% of reportable annual wages, of the District Retirement Plan II, as required under PEPRA.\*. The District shall pay the remainder of the cost of the employees' share and any other costs of the District Retirement Plan II. Normal retirement age under District Retirement Plan II is 62. This plan includes final compensation based on final three years' salaries, provision for the conversion of up to 200 days of accrued sick leave to service credit, buy-back of previous service, and purchase of up to 4 years of military/merchant marine service credit. The District shall pay the employer and employee contribution requirements for Social Security and Medicare.
- **3.5 Deferred Compensation:** The District shall provide deferred compensation investment program options for employees through the CalPERS and Hartford 457 Plans. The CalPERS 457 Plan includes a Self-Managed Account (SMA) Investment Option. Participating employees shall bear full responsibility and risk for all transactions and assessed fees.
- 3.6 Vacation: Employees who have been employed continuously for a period of six (6) calendar months, shall be entitled to five (5) working days vacation with pay. Vacation shall accrue at the rate of five sixth (5/6) of a dayone and one-quarter (1 1/4) days for each calendar month, or major fraction thereof of actual service, commencing with the date of original employment, provided however that no vacation may be taken until six months of continuous service in a full time position has been completed. After three (3) full time equivalent years of continuous paid service, vacation shall accrue at the rate of one and one quarter (11/4) days for each calendar month of service. After six (6) full-time equivalent years of continuous paid service (starting at the beginning of the 7<sup>th</sup> year), vacation shall accrue at the rate of one (1) additional day vacation for each year of continuous paid service beyond six (6) years up to a maximum of thirty (30) vacation days per year, after 20 years of continuous paid service. Annual leave accruals per year of continuous paid service, as described above, are shown in days/equivalent hours in the following table:

| Yr 1 =<br>10/8015/120                    | Yr 4 = 15/120 | Yr 7 = 16/128 | Yr 10 = 19/152 | Yr 13 = 22/176 | Yr 16 = 25/200 | Yr 19 = 28/224  |
|--|---------------|---------------|----------------|----------------|----------------|-----------------|
| Yr 2 = 10/8015/120                       | Yr 5 = 15/120 | Yr 8 = 17/136 | Yr 11 =20/160  | Yr 14 =23/184  | Yr 17 =26/208  | Yr 20 =29/232   |
| $Yr 3 = \frac{10/8015/120}{10/8015/120}$ | Yr 6 = 15/120 | Yr 9 = 18/144 | Yr 12 = 21/168 | Yr 15 = 24/192 | Yr 18 = 27/216 | Yr 20+ = 30/240 |

- **3.6.1** The APCO shall have full responsibility and sole discretion for setting and approving vacation leave for all employees and will make every reasonable effort to accommodate employee vacation leave requests. In doing so he shall be guided by the operational needs and service requirements of the District, the orderly conduct of the work and functions of the District, employee accrued/unused leave balances, and personal preferences of the individual employees.
- 3.6.2 Upon resignation, retirement, or termination, an employee may receive pay for vacation

time earned but unused as of the date of termination, up to the maximum amount of 24 months of accrual based on his original anniversary date and years of paid consecutive service (as set forth in the District's Personnel Rules) through the date of resignation, retirement, or termination. Upon resignation, retirement, or termination, any right to accrued/unused vacation with pay beyond the maximum amount of 24 months of accrual is lost. 60 days or 480 hours.

- **3.6.3** To be eligible for vacation a regular part-time employee must work a minimum of twenty (20) hours per week. Vacation time earned shall be pro-rated on a basis of time worked.
- **3.6.4** Up to forty (40eighty (80)) hours of accrued sick leave may be converted to vacation at the beginning of each calendar year as described in section 3.7.3.

Vacation leave may be accumulated to a maximum of 60 days/480 hours. Employees over the limit as of July 1, 2019 may still accrue and will have until June 30, 2023 to reduce their leave balance below the cap in order to continue accrual. Accrued vacation leave beyond the cap as of June 30, 2023 shall remain in the employee's balance, but additional accrual shall cease until the employee comes below the cap. Employees below the cap as of July 1, 2019 may not accrue above the cap.

If extenuating business circumstances or personal circumstances as defined by the Family Medical Leave Act prevent the employee from taking scheduled vacation time, and such circumstances result in total time accrued exceeding the vacation cap, this excess vacation time may be carried forward with a six-month extension to the cap limits by express written approval of the APCO.

**3.7 Sick Leave:** District officers and employees, other than temporary, part-time or seasonal employees shall be entitled to one and one-quarter (1 1/4) working days sick leave, with pay, for each calendar month of service rendered, or major fraction thereof. Sick leave earned may be taken after one month of continuous employment. To be eligible for sick leave, a regular part-time employee must work a minimum of twenty (20) hours per week. Regular part-time employees shall accrue sick leave in the same proportion that his working hours bear to the normal hours of a full-time position.

**3.7.1 Doctor's Certificate:** Any employee of the District, who shall remain absent from work on sick leave for any period in excess of seven (7) calendar days in any one period shall furnish the APCO (at employee's own expense) a certificate signed by a licensed member of the healing arts that said employee or member of his immediate family (see Attachment "EC," Definitions) was sick.

### 3.7.2 Sick Leave may be taken for the following reasons:

- **A.** Illness of the employee
- **B.** Illness of a member of the employee's immediate family
- C. Employee's receipt of medical or dental care which is not available except during working hours
- **D.** Death of a close relative.
- **E.** Approval for the use of sick leave beyond the restriction stated in this MOU may be granted by the Governing Board on a case-by-case basis.
- **3.7.3** Up to forty (40) hours of accrued sick leave may be converted to vacation at the beginning of each calendar year provided at least 160 hours of sick leave remain after conversion. Alternately, up to eighty (80) hours of accrued sick leave may be converted to vacation at the beginning of each calendar year, provided at least 320 hours of sick leave remain after conversion.

### 3.7.4 Medical Emergency Sick Leave Donation Pool

The Medical Emergency Sick Leave Donation Pool will be determined by the parties to this MOU on a meet-and-confer basis. The framework of the pool will include the items below:

- o Sick leave donation will be on an hour-by-hour basis.
  - Employee accrued sick leave may be transferred to the pool at the beginning of each calendar year provided at least 160 hours of sick leave remain after transfer.
- o The pool will have a maximum of 480 hours.
- o If the pool falls below 80 hours, additional sick leave transfers will be offered.
- Use of the pool requires medical certification, Human Resources approval,
   APCO approval, and must be consistent with IRS Private Ruling Letter, Rev.
   Rul. 90-29, 1990-1 C.B. 11.
- O Access to pool is allowed when employees have exhausted all other leave accrued.
- 3.8 Workman's Compensation: In the event an employee is injured in such manner or under such circumstances as to entitle him to compensation payments from the District, under the provision of the Workman's Compensation Act and who as a result of such injury is unable to perform the duties of his employment, shall be paid the difference between the amount of this compensation received and his regular salary up to the amount of his accumulated sick leave time. Accrued sick leave shall be used on a pro-rated basis for such absence in an amount equal to the difference between the compensation to

which he is entitled under the Workman's Compensation Act and his regular District pay, not to exceed the amount of his earned sick leave. Any earned vacation and compensatory time off may be used in like manner after his sick leave is exhausted.

- 3.9 Sick Leave Payoff: Any employee of the District whose employment is terminated upon a resignation in good standing and who has completed at least fifteen (15) years of service with the District prior to such termination shall thereupon be paid ten percent (10%) of the monetary value of any unused sick leave then to the credit of such employee. Upon retirement, disability retirement or death of an employee and subject to the provisions of any applicable agreement between the employing agency and the Public Employees Retirement System, unused accumulated sick leave shall be paid for at the rate of twenty-five percent (25%) of the monetary value of any unused sick leave then to the credit of such employee. Payment resulting from the death of an employee shall be made to the persons entitled to receive any retirement death benefits, otherwise in accordance with statutory provisions
- **3.10** Flexible Leave: Sixteen hours of flexible leave shall be granted each July 1 and must be exhausted by the following June 30. A new employee, upon appointment, shall be granted a prorated number of flexible leave days for the balance of their first year of employment. Flexible leave will not accrue from one year to the next. A request for flexible leave may be denied by the APCO due to operational needs. Flexible leave will not be paid should an employee, for any reason, terminate employment with the District.
- **3.11 Holidays:** District offices, except those for which special regulations are required, shall be closed on the following legal holidays:
  - o January 1
  - o 3<sup>rd</sup> Monday in January (Martin Luther King Day)
  - o February 12 (known as Lincoln's Day)
  - o Third Monday in February (Washington's Birthday)
  - o Last Monday in May (Memorial Day)
  - o July 4 (Independence Day)
  - o First Monday in September (Labor Day)
  - o September 9 (Admission Day)
  - o Second Monday in October (Columbus Day)
  - o November 11 (Veterans Day)
  - o 4<sup>th</sup> Thursday in November (Thanksgiving Day)
  - o 4<sup>th</sup> Friday in November (Friday after Thanksgiving Day)
  - o December 25 (Christmas Day)
  - o December 24, Christmas Eve and December 31, New Year's Eve all regular employees shall be entitled to four hours of holiday with pay on their last working day preceding December 25 and January 1 of each year.
  - **3.11.1** If any of the above designated holidays fall on a Saturday, the preceding Friday is the holiday. If any of the above designated holidays fall on a Sunday, the following Monday is a holiday. Employees for whom necessity requires a different holiday schedule than generally applied shall work according to a schedule approved by the APCO.
  - **3.11.2** Paid holidays shall be authorized only for regular officers and employees other than

elected, temporary, part-time or seasonal employees. To be entitled to pay for such paid holidays, an officer or employee must be entitled to pay for both the scheduled working days before and after such paid holiday.

### 4.0 OTHER TERMS & CONDITIONS OF EMPLOYMENT

**4.1 Employee Rules, Policies, and Procedures Manual**: All of the District's employee rules, policies and procedures are hereby incorporated by reference.

# **4.2** Compliance with Chapter 11.5 of Division 4 of Title 1 of the California Government Code:

- 1. The point of contact for the Non-Management Employee Association will be the signatories of this MOU for implementation of this statute. Changes to these representatives may be made via written instruction from the Association to the District and will not create the need for a new MOU.
- The Association will develop and maintain written information, to be approved by the District, to be given to new employees by the District during their orientation meeting with Human Resources.
- 3. The District will allow the Association thirty (30) minutes of release time for no more than two (2) Association members to meet with the new employee, if the new employee so chooses, within the first thirty (30) days of the new employee's tenure.
- 4. The District shall provide to the Association, via electronic mail, the name, job title, department, work location, work, home, and personal cellular telephone number, personal email address on file with the employer, and home address of any newly hired employee within 30 days of the date of hire or by the first pay period of the month following hire.
- 5. The District shall provide to the Association the same employee information listed in #4 by October 1, January 1, April 1, and July 1 of each year for all Non-Management employees.

The DISTRICT and NON-MANAGEMENT EMPLOYEES acknowledge that this Memorandum of Understanding shall not be in full force and effect until approved by the non-management bargaining unit employees and adopted by the Governing Board of the Great Basin Unified Air Pollution Control District. Subject to the foregoing, this Memorandum of Understanding is hereby executed by the authorized representatives of the DISTRICT and the NON-MANAGEMENT EMPLOYEES; and entered into this 14th 5th day of September 20162019.

# GREAT BASIN UNIFIED AIR POLLUTION CONTROL DISTRICT GOVERNING BOARD

| By:                          | Dated:         |
|------------------------------|----------------|
| NON-MANAGEMENT EMPLOYEE REPR | RESENTATIVE(S) |
| By:                          | Dated:         |
| By:                          | Dated:         |
| D <sub>V</sub> .             | Dated:         |

#### **ATTACHMENT "A" Salary Schedule for Management Employees**

#### Fiscal Year 2019-20 Salary Schedule for District Employees

### **JULY 1, 2019 - JUNE 30,2020**

#### 6.0% **COLA**

|           | A            | В            | C            | D            | E            |          | A            | В            | C            | D            | E            |     | A     | В     | C     | D     | E     |
|-----------|--------------|--------------|--------------|--------------|--------------|----------|--------------|--------------|--------------|--------------|--------------|-----|-------|-------|-------|-------|-------|
| 1         | 3742         | 3929         | 4126         | 4332         | 4549         | 51       | 6155         | 6462         | 6785         | 7125         | 7481         | 101 | 10122 | 10628 | 11160 | 11718 | 12303 |
| <u>2</u>  | 3780         | 3969         | 4167         | 4375         | 4594         | 52       | 6216         | 6527         | 6853         | 7196         | 7556         | 102 | 10223 | 10734 | 11271 | 11835 | 12426 |
| <u>3</u>  | 3817         | 4008         | 4209         | 4419         | 4640         | 53       | 6278         | 6592         | 6922         | 7268         | 7631         | 103 | 10326 | 10842 | 11384 | 11953 | 12551 |
| <u>4</u>  | 3856         | 4048         | 4251         | 4463         | 4687         | 54       | 6341         | 6658         | 6991         | 7341         | 7708         | 104 | 10429 | 10950 | 11498 | 12073 | 12676 |
| <u>5</u>  | 3894         | 4089         | 4293         | 4508         | 4733         | 55       | 6405         | 6725         | 7061         | 7414         | 7785         | 105 | 10533 | 11060 | 11613 | 12193 | 12803 |
| <u>6</u>  | 3933         | 4130         | 4336         | 4553         | 4781         | 56       | 6469         | 6792         | 7132         | 7488         | 7863         | 106 | 10638 | 11170 | 11729 | 12315 | 12931 |
| <u>7</u>  | 3972         | 4171         | 4380         | 4599         | 4829         | 57       | 6533         | 6860         | 7203         | 7563         | 7941         | 107 | 10745 | 11282 | 11846 | 12438 | 13060 |
| 8         | 4012         | 4213         | 4423         | 4645         | 4877         | 58       | 6599         | 6929         | 7275         | 7639         | 8021         | 108 | 10852 | 11395 | 11965 | 12563 | 13191 |
| 9         | 4052         | 4255         | 4468         | 4691         | 4926         | 59       | 6665         | 6998         | 7348         | 7715         | 8101         | 109 | 10961 | 11509 | 12084 | 12688 | 13323 |
| <u>10</u> | 4093         | 4297         | 4512         | 4738         | 4975         | 60       | 6731         | 7068         | 7421         | 7792         | 8182         | 110 | 11070 | 11624 | 12205 | 12815 | 13456 |
| <u>11</u> | 4134         | 4340         | 4557         | 4785         | 5025         | 61       | 6799         | 7138         | 7495         | 7870         | 8264         | 111 | 11181 | 11740 | 12327 | 12943 | 13591 |
| <u>12</u> | 4175         | 4384         | 4603         | 4833         | 5075         | 62       | 6867         | 7210         | 7570         | 7949         | 8346         | 112 | 11293 | 11858 | 12450 | 13073 | 13727 |
| <u>13</u> | 4217         | 4428         | 4649         | 4882         | 5126         | 63       | 6935         | 7282         | 7646         | 8028         | 8430         | 113 | 11406 | 11976 | 12575 | 13204 | 13864 |
| <u>14</u> | 4259         | 4472         | 4696         | 4930         | 5177         | 64       | 7005         | 7355         | 7722         | 8109         | 8514         | 114 | 11520 | 12096 | 12701 | 13336 | 14002 |
| <u>15</u> | 4302         | 4517         | 4743         | 4980         | 5229         | 65       | 7075         | 7428         | 7800         | 8190         | 8599         | 115 | 11635 | 12217 | 12828 | 13469 | 14142 |
| <u>16</u> | 4345         | 4562         | 4790         | 5029         | 5281         | 66       | 7145         | 7503         | 7878         | 8272         | 8685         | 116 | 11751 | 12339 | 12956 | 13604 | 14284 |
| <u>17</u> | 4388         | 4607         | 4838         | 5080         | 5334         | 67       | 7217         | 7578         | 7956         | 8354         | 8772         | 117 | 11869 | 12462 | 13085 | 13740 | 14427 |
| 18        | 4432         | 4654         | 4886         | 5131         | 5387         | 68       | 7289         | 7653         | 8036         | 8438         | 8860         | 118 | 11988 | 12587 | 13216 | 13877 | 14571 |
| <u>19</u> | 4476         | 4700         | 4935         | 5182         | 5441         | 69       | 7362         | 7730         | 8116         | 8522         | 8948         | 119 | 12107 | 12713 | 13349 | 14016 | 14717 |
| <u>20</u> | 4521         | 4747         | 4984         | 5234         | 5495         | 70       | 7435         | 7807         | 8198         | 8607         | 9038         | 120 | 12229 | 12840 | 13482 | 14156 | 14864 |
| <u>21</u> | 4566         | 4795         | 5034         | 5286         | 5550         | 71       | 7510         | 7885         | 8280         | 8694         | 9128         | 121 | 12351 | 12968 | 13617 | 14298 | 15013 |
| <u>22</u> | 4612         | 4843         | 5085         | 5339         | 5606         | 72       | 7585         | 7964         | 8362         | 8780         | 9219         | 122 | 12474 | 13098 | 13753 | 14441 | 15163 |
| 23        | 4658         | 4891         | 5135         | 5392         | 5662         | 73       | 7661         | 8044         | 8446         | 8868         | 9312         | 123 | 12599 | 13229 | 13891 | 14585 | 15314 |
| <u>24</u> | 4705         | 4940         | 5187         | 5446         | 5718         | 74       | 7737         | 8124         | 8530         | 8957         | 9405         | 124 | 12725 | 13361 | 14029 | 14731 | 15467 |
| <u>25</u> | 4752         | 4989         | 5239         | 5501         | 5776         | 75<br>76 | 7815         | 8205         | 8616         | 9047         | 9499         | 125 | 12852 | 13495 | 14170 | 14878 | 15622 |
| <u>26</u> | 4799         | 5039         | 5291         | 5556         | 5833         | 76       | 7893         | 8288         | 8702         | 9137         | 9594         |     |       |       |       |       |       |
| 27<br>28  | 4847         | 5090         | 5344         | 5611         | 5892         | 77<br>70 | 7972         | 8370         | 8789<br>8877 | 9228         | 9690<br>9787 |     |       |       |       |       |       |
| <u>29</u> | 4896<br>4945 | 5140<br>5192 | 5397<br>5451 | 5667<br>5724 | 5951<br>6010 | 78<br>79 | 8052<br>8132 | 8454<br>8539 | 8966         | 9321<br>9414 | 9885         |     |       |       |       |       |       |
| 30        | 4943         | 5244         | 5506         | 5781         | 6070         | 80       | 8213         | 8624         | 9055         | 9508         | 9983         |     |       |       |       |       |       |
| 31        | 5044         | 5296         | 5561         | 5839         | 6131         | 81       | 8295         | 8710         | 9146         | 9603         | 10083        |     |       |       |       |       |       |
| 32        | 5094         | 5349         | 5617         | 5897         | 6192         | 82       | 8378         | 8797         | 9237         | 9699         | 10184        |     |       |       |       |       |       |
| 33        | 5145         | 5403         | 5673         | 5956         | 6254         | 83       | 8462         | 8885         | 9330         | 9796         | 10286        |     |       |       |       |       |       |
| 34        | 5197         | 5457         | 5729         | 6016         | 6317         | 84       | 8547         | 8974         | 9423         | 9894         | 10389        |     |       |       |       |       |       |
| 35        | 5249         | 5511         | 5787         | 6076         | 6380         | 85       | 8632         | 9064         | 9517         | 9993         | 10493        |     |       |       |       |       |       |
| 36        | 5301         | 5566         | 5845         | 6137         | 6444         | 86       | 8719         | 9155         | 9612         | 10093        | 10598        |     |       |       |       |       |       |
| 37        | 5354         | 5622         | 5903         | 6198         | 6508         | 87       | 8806         | 9246         | 9708         | 10194        | 10704        |     |       |       |       |       |       |
| 38        | 5408         | 5678         | 5962         | 6260         | 6573         | 88       | 8894         | 9339         | 9806         | 10296        | 10811        |     |       |       |       |       |       |
| 39        | 5462         | 5735         | 6022         | 6323         | 6639         | 89       | 8983         | 9432         | 9904         | 10399        | 10919        |     |       |       |       |       |       |
| <u>40</u> | 5517         | 5792         | 6082         | 6386         | 6705         | 90       | 9073         | 9526         | 10003        | 10503        | 11028        |     |       |       |       |       |       |
| <u>41</u> | 5572         | 5850         | 6143         | 6450         | 6772         | 91       | 9163         | 9622         | 10103        | 10608        | 11138        |     |       |       |       |       |       |
| <u>42</u> | 5627         | 5909         | 6204         | 6514         | 6840         | 92       | 9255         | 9718         | 10204        | 10714        | 11250        |     |       |       |       |       |       |
| <u>43</u> | 5684         | 5968         | 6266         | 6580         | 6909         | 93       | 9348         | 9815         | 10306        | 10821        | 11362        |     |       |       |       |       |       |
| <u>44</u> | 5741         | 6028         | 6329         | 6645         | 6978         | 94       | 9441         | 9913         | 10409        | 10929        | 11476        |     |       |       |       |       |       |
| <u>45</u> | 5798         | 6088         | 6392         | 6712         | 7047         | 95       | 9535         | 10012        | 10513        | 11038        | 11590        |     |       |       |       |       |       |
| <u>46</u> | 5856         | 6149         | 6456         | 6779         | 7118         | 96       | 9631         | 10112        | 10618        | 11149        | 11706        |     |       |       |       |       |       |
| <u>47</u> | 5914         | 6210         | 6521         | 6847         | 7189         | 97       | 9727         | 10213        | 10724        | 11260        | 11823        |     |       |       |       |       |       |
| <u>48</u> | 5974         | 6272         | 6586         | 6915         | 7261         | 98       | 9824         | 10316        | 10831        | 11373        | 11942        |     |       |       |       |       |       |
| <u>49</u> | 6033         | 6335         | 6652         | 6984         | 7334         | 99       | 9923         | 10419        | 10940        | 11487        | 12061        |     |       |       |       |       |       |
| <u>50</u> | 6094         | 6398         | 6718         | 7054         | 7407         | 100      | 10022        | 10523        | 11049        | 11602        | 12182        |     |       |       |       |       |       |

## ATTACHMENT "A" Salary Schedule for Management Employees

#### 2.5% Cost of Living Adjustment - July 1, 2016 June 30, 2017

|               | A               | В                       | C                                  | Ð                                  | E               |                | A                                  | В                                  | C               | Ð                | E                |                | A                | В                | C                | Ð                | E                |
|---------------|-----------------|-------------------------|------------------------------------|------------------------------------|-----------------|----------------|------------------------------------|------------------------------------|-----------------|------------------|------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| 1             | 3360            | 3528                    | 3705                               | 3890                               | 4084            | 51             | 5526                               | 5803                               | 6093            | 6398             | <del>5</del>     | 101            | 9089             | 9543             | 10021            | 10522            | 11048            |
| 2             | 3394            | 3564                    | <del>3742</del>                    | 3929                               | 4125            | <del>52</del>  | <del>5582</del>                    | <del>5861</del>                    | 6154            | <del>6462</del>  | 6785             | 102            | 9180             | 9639             | 10121            | 10627            | 11158            |
| 3             | 3428            | 3599                    | <del>3779</del>                    | <del>3968</del>                    | 4167            | <del>53</del>  | <del>5638</del>                    | <del>5919</del>                    | 6215            | 6526             | <del>6852</del>  | 103            | 9272             | 9735             | 10222            | 10733            | <del>11270</del> |
| 4             | 3462            | 3635                    | 3817                               | 4008                               | 4208            | <del>5</del> 4 | <del>5694</del>                    | 5979                               | 6278            | 6591             | 6921             | 104            | 9364             | 9833             | 10324            | 10840            | 11382            |
| 5             | 3497            | 3672                    | 3855                               | 4048                               | 4250            | <del>55</del>  | 5751                               | 6038                               | 6340            | 6657             | 6990             | 105            | 9458             | 9931             | 10427            | 10949            | 11496            |
| 6             | <del>3532</del> | <del>3708</del>         | 3894                               | 4088                               | 4293            | <del>56</del>  | <del>5808</del>                    | 6099                               | 6404            | 6724             | <del>7060</del>  | <del>106</del> | 9553             | 10030            | 10532            | 11058            | 11611            |
| 7             | <del>3567</del> | <del>3745</del>         | 3933                               | 4129                               | 4336            | <del>57</del>  | <del>5866</del>                    | 6160                               | 6468            | 6791             | 7131             | <del>107</del> | <del>9648</del>  | 10131            | 10637            | <del>11169</del> | 11727            |
| 8             | <del>3603</del> | <del>3783</del>         | <del>3972</del>                    | 4171                               | 4379            | <del>58</del>  | <del>5925</del>                    | 6221                               | <del>6532</del> | 6859             | <del>7202</del>  | 108            | 9745             | 10232            | 10743            | 11281            | 11845            |
| 9             | <del>3639</del> | 3821                    | <del>4012</del>                    | 4212                               | 4423            | <del>59</del>  | <del>5984</del>                    | 6284                               | 6598            | 6928             | 7274             | 109            | <del>9842</del>  | 10334            | 10851            | 11393            | 11963            |
| <del>10</del> | <del>3675</del> | 3859                    | <del>4052</del>                    | 4254                               | 4467            | 60             | 6044                               | <del>6346</del>                    | 6664            | 6997             | 7347             | <del>110</del> | <del>9940</del>  | 10438            | 10959            | 11507            | 12083            |
| 44            | <del>3712</del> | 3897                    | <del>4092</del>                    | 4297                               | <del>4512</del> | 61             | <del>6105</del>                    | <del>6410</del>                    | <del>6730</del> | <del>7067</del>  | <del>7420</del>  | 111            | <del>10040</del> | <del>10542</del> | <del>11069</del> | <del>11622</del> | 12204            |
| 12            | <del>3749</del> | <del>3936</del>         | 4133                               | <del>4340</del>                    | <del>4557</del> | <del>62</del>  | 6166                               | 6474                               | <del>6798</del> | 7138             | <del>7494</del>  | 112            | <del>10140</del> | <del>10647</del> | <del>11180</del> | <del>11739</del> | 12326            |
| 13            | <del>3786</del> | <del>3976</del>         | 4175                               | 4383                               | <del>4602</del> | 63             | <del>6227</del>                    | <del>6539</del>                    | <del>6866</del> | <del>7209</del>  | <del>7569</del>  | 113            | <del>10242</del> | 10754            | 11291            | <del>11856</del> | <del>12449</del> |
| 14            | 3824            | <del>4016</del>         | <del>4216</del>                    | 4427                               | <del>4649</del> | <del>64</del>  | <del>6290</del>                    | <del>6604</del>                    | <del>6934</del> | 7281             | <del>7645</del>  | 114            | 10344            | <del>10861</del> | 11404            | <del>11975</del> | 12573            |
| <del>15</del> | <del>3863</del> | <del>4056</del>         | 4258                               | 4471                               | 4695            | <del>65</del>  | <del>6353</del>                    | <del>6670</del>                    | 7004            | <del>7354</del>  | <del>7722</del>  | <del>115</del> | 10448            | <del>10970</del> | 11518            | 12094            | <del>12699</del> |
| 16            | 3901            | 4096                    | 4301                               | 4516                               | 4742            | 66             | 6416                               | 6737                               | 7074            | 7427             | 7799             | 116            | 10552            | 11080            | 11634            | 12215            | 12826            |
| <del>17</del> | <del>3940</del> | 4137                    | 4344                               | 4 <del>561</del>                   | <del>4789</del> | <del>67</del>  | <del>6480</del>                    | 6804                               | 7144            | <del>7502</del>  | <del>7877</del>  | 117            | <del>10658</del> | <del>11190</del> | <del>11750</del> | 12337            | 12954            |
| 18            | <del>3980</del> | <del>4179</del>         | 4388                               | <del>4607</del>                    | <del>4837</del> | <del>68</del>  | <del>6545</del>                    | <del>6872</del>                    | <del>7216</del> | <del>7577</del>  | <del>7956</del>  | 118            | <del>10764</del> | <del>11302</del> | <del>11867</del> | <del>12461</del> | <del>13084</del> |
| 19            | 4019            | 4220                    | 4431                               | 4653                               | <del>4886</del> | <del>69</del>  | <del>6610</del>                    | 6941                               | 7288            | <del>7652</del>  | <del>8035</del>  | 119            | <del>10872</del> | 11415            | <del>11986</del> | 12585            | 13215            |
| 20            | 4060            | 4263                    | 4476                               | <del>4700</del>                    | 4934            | <del>70</del>  | <del>6677</del>                    | <del>7010</del>                    | 7361            | 7729             | 8115             | <del>120</del> | 10980            | 11530            | <del>12106</del> | 12711            | 13347            |
| 21            | 4100            | 4305                    | <del>4520</del>                    | 4747                               | 4984            | 71             | 6743                               | <del>7080</del>                    | <del>7435</del> | <del>7806</del>  | <del>8197</del>  | 121            | <del>11090</del> | <del>11645</del> | 12227            | 12838            | <del>13480</del> |
| 22            | 4141            | 4348                    | 4566                               | 4794                               | <del>5034</del> | <del>72</del>  | 6811                               | 7151                               | <del>7509</del> | 7884             | 8279             | 122            | 11201            | <del>11761</del> | 12349            | 12967            | <del>13615</del> |
| 23            | 4183            | 4392                    | 4611                               | 4842                               | <del>5084</del> | 73             | <del>6879</del>                    | 7223                               | <del>7584</del> | <del>7963</del>  | <del>8361</del>  | 123            | 11313            | <del>11879</del> | 12473            | <del>13096</del> | <del>13751</del> |
| 24            | 4224            | 4436                    | 4657                               | 4890                               | <del>5135</del> | 74             | 6948                               | 7295                               | <del>7660</del> | 8043             | 8445             | 124            | 11426            | 11998            | 12598            | 13227            | 13889            |
| <del>25</del> | 4267            | 4480                    | 4704                               | 4939                               | 5186            | <del>75</del>  | <del>7017</del>                    | <del>7368</del>                    | <del>7736</del> | 8123             | <del>8529</del>  | 125            | 11541            | 12118            | 12724            | <del>13360</del> | <del>14028</del> |
| <del>26</del> | 4309            | 4525                    | 4751                               | 4989                               | 5238            | <del>76</del>  | 7087                               | 7442                               | <del>7814</del> | 8204             | <del>8615</del>  |                |                  |                  |                  |                  |                  |
| <del>27</del> | 4352            | 4570                    | 4799                               | <del>5039</del>                    | <del>5290</del> | <del>77</del>  | <del>7158</del>                    | <del>7516</del>                    | <del>7892</del> | <del>8286</del>  | <del>8701</del>  |                |                  |                  |                  |                  |                  |
| 28            | 4396            | 4616                    | 4847                               | <del>5089</del>                    | 5343            | <del>78</del>  | <del>7230</del>                    | <del>7591</del>                    | 7971            | 8369             | <del>8788</del>  |                |                  |                  |                  |                  |                  |
| <del>29</del> | 4440            | 4662                    | 4895                               | <del>5140</del>                    | 5397<br>5451    | <del>79</del>  | <del>7302</del>                    | <del>7667</del>                    | 8051            | 8453<br>9539     | <del>8876</del>  |                |                  |                  |                  |                  |                  |
| 30            | 4484            | 4 <del>709</del>        | 4944<br>4993                       | 5191<br>5243                       | 5451<br>5505    | 80             | 7375                               | 7744                               | 8131            | 8538<br>8633     | 8964             |                |                  |                  |                  |                  |                  |
| 31            | 4529<br>4574    | 4756<br>4803            | <del>4993</del><br><del>5043</del> | <del>5296</del>                    | <del>5560</del> | 81<br>82       | 7449<br>7523                       | 7821<br>7899                       | 8212            | 8623<br>8709     | 9054<br>9145     |                |                  |                  |                  |                  |                  |
| 32<br>33      | 4574<br>4620    | 4851                    | <del>5094</del>                    | <del>5290</del><br>5348            | <del>5616</del> | 83             | <del>7523</del><br>7599            | <del>7899</del><br><del>7978</del> | 8294<br>8377    | 8796             | 9143<br>9236     |                |                  |                  |                  |                  |                  |
| 34            | 4666            | <del>4900</del>         | <del>5145</del>                    | <del>5348</del><br><del>5402</del> | <del>5672</del> | 84             | <del>7575</del>                    | 8058                               | 8461            | 8884             | 9328             |                |                  |                  |                  |                  |                  |
| 35            | <del>4713</del> | <del>1900</del><br>4949 | <del>5195</del><br>5196            | <del>5456</del>                    | <del>5729</del> | 8 <del>5</del> | <del>7073</del><br><del>7751</del> | 8139                               | 8546            | 8973             | 9422             |                |                  |                  |                  |                  |                  |
| 36            | 4760            | 4998                    | 5248                               | 5511                               | <del>5786</del> | 86             | 7829                               | 8220                               | 8631            | 9063             | 9516             |                |                  |                  |                  |                  |                  |
| 37            | 4808            | 5048                    | 5301                               | 5566                               | 5844            | <del>87</del>  | 7907                               | 8302                               | 8718            | 9153             | 9611             |                |                  |                  |                  |                  |                  |
| 38            | 4856            | 5099                    | 5354                               | <del>5621</del>                    | <del>5902</del> | 88             | 7986                               | 8385                               | 8805            | 9245             | 9707             |                |                  |                  |                  |                  |                  |
| 39            | 4904            | <del>5150</del>         | <del>5407</del>                    | <del>5678</del>                    | <del>5961</del> | 89             | <del>8066</del>                    | 8469                               | 8893            | 9337             | 9804             |                |                  |                  |                  |                  |                  |
| 40            | 4953            | <del>5201</del>         | <del>5461</del>                    | <del>5734</del>                    | 6021            | 90             | <del>8147</del>                    | 8554                               | 8982            | 9431             | 9902             |                |                  |                  |                  |                  |                  |
| 41            | 5003            | 5253                    | 5516                               | 5792                               | 6081            | 91             | 8228                               | <del>8640</del>                    | 9072            | 9525             | 10001            |                |                  |                  |                  |                  |                  |
| 42            | 5053            | 5306                    | 5571                               | <del>5850</del>                    | 6142            | 92             | 8310                               | <del>8726</del>                    | 9162            | 9620             | 10101            |                |                  |                  |                  |                  |                  |
| 43            | 5104            | 5359                    | <del>5627</del>                    | <del>5908</del>                    | 6203            | 93             | 8394                               | 8813                               | 9254            | 9717             | 10202            |                |                  |                  |                  |                  |                  |
| 44            | 5155            | 5412                    | 5683                               | 5967                               | 6265            | 94             | 8477                               | 8901                               | 9346            | 9814             | 10304            |                |                  |                  |                  |                  |                  |
| 45            | <del>5206</del> | <del>5466</del>         | <del>5740</del>                    | 6027                               | 6328            | 95             | <del>8562</del>                    | 8990                               | 9440            | 9912             | 10407            |                |                  |                  |                  |                  |                  |
| 46            | <del>5258</del> | 5521                    | <del>5797</del>                    | 6087                               | 6391            | 96             | 8648                               | 9080                               | 9534            | 10011            | 10512            |                |                  |                  |                  |                  |                  |
| 47            | 5311            | <del>5576</del>         | <del>5855</del>                    | 6148                               | 6455            | 97             | 8734                               | 9171                               | <del>9630</del> | <del>10111</del> | <del>10617</del> |                |                  |                  |                  |                  |                  |
| 48            | <del>5364</del> | <del>5632</del>         | <del>5914</del>                    | 6209                               | <del>6520</del> | 98             | 8822                               | 9263                               | 9726            | <del>10212</del> | <del>10723</del> |                |                  |                  |                  |                  |                  |
| 49            | <del>5418</del> | <del>5688</del>         | <del>5973</del>                    | 6272                               | <del>6585</del> | 99             | <del>8910</del>                    | 9355                               | 9823            | 10314            | <del>10830</del> |                |                  |                  |                  |                  |                  |
| <del>50</del> | 5472            | 5745                    | 6033                               | 6334                               | 6651            | 100            | 8999                               | 9449                               | 9921            | 10417            | 10938            |                |                  |                  |                  |                  |                  |

### ATTACHMENT "B" Salary Schedule for Management Employees

#### 2.5% Cost of Living Adjustment - July 1, 2017 June 30, 2018

|                                  | A                                  | В                                  | C                                  | Ð               | £                |               | A               | B               | C                                   | Ð               | E                                    |                | A                | В                | e                | Ð                | E                |
|----------------------------------|------------------------------------|------------------------------------|------------------------------------|-----------------|------------------|---------------|-----------------|-----------------|-------------------------------------|-----------------|--------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| 4                                | 3444                               | <del>3617</del>                    | <del>3797</del>                    | <del>3987</del> | 4187             | 51            | <del>5665</del> | <del>5948</del> | 6245                                | 6558            | 6885                                 | 101            | <del>9316</del>  | 9782             | 10271            | 10785            | 11324            |
| 2                                | <del>3479</del>                    | <del>3653</del>                    | <del>3835</del>                    | 4027            | 4228             | <del>52</del> | <del>5721</del> | 6007            | 6308                                | 6623            | 6954                                 | <del>102</del> | 9409             | 9880             | 10374            | 10893            | 11437            |
| 3                                | 3514                               | <del>3689</del>                    | 3874                               | <del>4067</del> | 4271             | <del>53</del> | <del>5778</del> | 6067            | 6371                                | 6689            | 7024                                 | <del>103</del> | 9503             | 9979             | <del>10478</del> | 11001            | 11552            |
| 4                                | <del>3549</del>                    | <del>3726</del>                    | <del>3912</del>                    | 4108            | 4313             | <del>54</del> | <del>5836</del> | 6128            | 6434                                | <del>6756</del> | 7094                                 | <del>104</del> | 9599             | 10078            | <del>10582</del> | 11111            | 11667            |
| 5                                | 3584                               | <del>3763</del>                    | <del>3952</del>                    | 4149            | 4357             | <del>55</del> | <del>5895</del> | 6189            | 6499                                | 6824            | <del>7165</del>                      | <del>105</del> | <del>9694</del>  | <del>10179</del> | <del>10688</del> | 11223            | 11784            |
| 6                                | <del>3620</del>                    | 3801                               | 3991                               | 4191            | 4400             | <del>56</del> | <del>5954</del> | <del>6251</del> | 6564                                | 6892            | 7237                                 | <del>106</del> | 9791             | 10281            | <del>10795</del> | 11335            | 11902            |
| 7                                | <del>3656</del>                    | 3839                               | 4031                               | 4233            | 4444             | <del>57</del> | 6013            | 6314            | <del>6629</del>                     | 6961            | <del>7309</del>                      | <del>107</del> | 9889             | <del>10384</del> | 10903            | 11448            | 12021            |
| 8                                | <del>3693</del>                    | 3877                               | 4071                               | 4275            | 4489             | <del>58</del> | 6073            | 6377            | <del>6696</del>                     | <del>7031</del> | <del>7382</del>                      | <del>108</del> | 9988             | <del>10488</del> | <del>11012</del> | <del>11563</del> | 12141            |
| 9                                | <del>3730</del>                    | <del>3916</del>                    | 4112                               | 4318            | 4533             | <del>59</del> | 6134            | 6441            | <del>6763</del>                     | <del>7101</del> | <del>7456</del>                      | 109            | <del>10088</del> | <del>10593</del> | <del>11122</del> | <del>11678</del> | 12262            |
| <del>10</del>                    | <del>3767</del>                    | <del>3955</del>                    | 4153                               | <del>4361</del> | 4 <del>579</del> | 60            | <del>6195</del> | <del>6505</del> | <del>6830</del>                     | <del>7172</del> | <del>7530</del>                      | 110            | <del>10189</del> | <del>10698</del> | 11233            | <del>11795</del> | 12385            |
| 44                               | 3805                               | 3995                               | 4195                               | 4404            | 4625             | 61            | <del>6257</del> | <del>6570</del> | <del>6899</del>                     | 7244            | <del>7606</del>                      | 111            | 10291            | 10805            | <del>11346</del> | 11913            | 12509            |
| 12                               | 3843                               | 4035                               | 4237                               | 4448            | 4671             | 62            | 6320            | 6636            | 6968                                | <del>7316</del> | <del>7682</del>                      | 112            | 10394            | 10914            | <del>11459</del> | <del>12032</del> | 12634            |
| 13                               | 3881                               | 4075                               | 4279                               | 4493            | 4718             | 63            | 6383            | <del>6702</del> | <del>7037</del>                     | 7389            | <del>7759</del>                      | 113            | <del>10498</del> | <del>11023</del> | 11574            | <del>12152</del> | <del>12760</del> |
| 14                               | <del>3920</del>                    | 4116                               | 4322                               | 4538            | 4765             | 64            | 6447            | 6769            | <del>7108</del>                     | <del>7463</del> | <del>7836</del>                      | 114            | <del>10603</del> | 11133            | <del>11690</del> | 12274            | 12888            |
| <del>15</del>                    | 3959                               | 4157                               | 4365                               | 4583            | 4812             | 65            | 6511            | 6837            | <del>7179</del>                     | <del>7538</del> | <del>7915</del>                      | 115            | <del>10709</del> | 11244            | <del>11806</del> | 12397            | 13017            |
| <del>16</del>                    | 3999                               | 4199                               | 4409                               | 4629            | <del>4860</del>  | 66            | 6576            | 6905            | <del>7251</del>                     | <del>7613</del> | 7994                                 | <del>116</del> | <del>10816</del> | 11357            | 11924            | 12521            | 13147            |
| 17                               | 4039                               | 4241                               | 4453                               | 4675            | 4909             | <del>67</del> | 6642            | 6974            | 7323                                | <del>7689</del> | 8074                                 | 117            | <del>10924</del> | <del>11470</del> | <del>12044</del> | <del>12646</del> | 13278            |
| 18                               | 4079                               | 4283                               | 4497                               | 4722            | 4958             | 68            | 6709            | <del>7044</del> | <del>7396</del>                     | 7766            | 8154                                 | 118            | <del>11033</del> | 11585            | 12164            | 12772            | 13411            |
| 19                               | 4120                               | 4326                               | 4542                               | 4769            | <del>5008</del>  | 69            | 6776            | 7115            | <del>7470</del>                     | <del>7844</del> | <del>8236</del>                      | 119            | 11144            | <del>11701</del> | <del>12286</del> | <del>12900</del> | 13545            |
| <del>20</del>                    | 4161                               | 4369                               | 4588                               | 4817            | <del>5058</del>  | <del>70</del> | 6843            | <del>7186</del> | <del>7545</del>                     | 7922            | 8318                                 | <del>120</del> | <del>11255</del> | 11818            | <del>12409</del> | <del>13029</del> | 13681            |
| 21                               | 4203                               | 4413                               | 4633                               | 4865            | <del>5108</del>  | 71            | <del>6912</del> | <del>7258</del> | <del>7620</del>                     | 8001            | 8401                                 | 121            | <del>11368</del> | <del>11936</del> | 12533            | <del>13159</del> | 13817            |
| 22                               | 4245                               | 4457                               | 4680                               | 4914            | <del>5160</del>  | <del>72</del> | 6981            | 7330            | <del>7697</del>                     | 8081            | <del>8485</del>                      | 122            | <del>11481</del> | 12055            | <del>12658</del> | 13291            | 13956            |
| 23                               | 4287                               | 4 <del>502</del>                   | 4727                               | 4963            | <del>5211</del>  | 73            | <del>7051</del> | <del>7403</del> | 7774                                | <del>8162</del> | <del>8570</del>                      | 123            | <del>11596</del> | <del>12176</del> | 12785            | 13424            | 14095            |
| <del>24</del>                    | 4330                               | 4547                               | 4774                               | <del>5013</del> | <del>5263</del>  | 74            | 7121            | 7477            | <del>7851</del>                     | 8244            | <del>8656</del>                      | 124            | <del>11712</del> | 12298            | 12912            | <del>13558</del> | 14236            |
| <del>25</del>                    | 4373                               | 4592                               | 4822                               | <del>5063</del> | <del>5316</del>  | <del>75</del> | 7193            | <del>7552</del> | <del>7930</del>                     | 8326            | 8743                                 | 125            | <del>11829</del> | 12421            | <del>13042</del> | 13694            | 14378            |
| <del>26</del>                    | 4417                               | 4638                               | 4870                               | 5113            | <del>5369</del>  | <del>76</del> | <del>7264</del> | <del>7628</del> | 8009                                | 8410            | 8830                                 |                |                  |                  |                  |                  |                  |
| <del>27</del>                    | <del>4461</del>                    | 4684                               | 4919                               | <del>5164</del> | <del>5423</del>  | 77            | 7337            | 7704            | 8089                                | 8494            | 8918                                 |                |                  |                  |                  |                  |                  |
| 28                               | 4506                               | 4731                               | 4968                               | <del>5216</del> | <del>5477</del>  | <del>78</del> | 7411            | 7781            | <del>8170</del>                     | 8579            | 9008                                 |                |                  |                  |                  |                  |                  |
| <del>29</del>                    | 4551                               | 4778                               | 5017                               | <del>5268</del> | <del>5532</del>  | <del>79</del> | 7485            | <del>7859</del> | 8252                                | 8664            | 9098                                 |                |                  |                  |                  |                  |                  |
| 30                               | 4596                               | 4826                               | <del>5068</del>                    | 5321            | 5587             | 80            | 7559            | 7937            | 8334                                | 8751            | 9189                                 |                |                  |                  |                  |                  |                  |
| 31                               | 4642                               | 4875                               | <del>5118</del>                    | 5374            | <del>5643</del>  | 81            | <del>7635</del> | 8017            | 8418                                | 8839            | 9280                                 |                |                  |                  |                  |                  |                  |
| 32                               | 4689                               | 4923                               | <del>5169</del>                    | 5428            | <del>5699</del>  | 82            | 7711            | 8097            | 8502                                | 8927            | 9373                                 |                |                  |                  |                  |                  |                  |
| 33                               | 4736                               | 4973                               | <del>5221</del>                    | <del>5482</del> | <del>5756</del>  | 83            | <del>7789</del> | 8178            | 8587                                | 9016            | 9467                                 |                |                  |                  |                  |                  |                  |
| 34                               | 4783                               | <del>5022</del>                    | <del>5273</del>                    | <del>5537</del> | 5814<br>5072     | 84            | <del>7866</del> | 8260            | 8673                                | 9106            | 9562                                 |                |                  |                  |                  |                  |                  |
| 35                               | 4831                               | <del>5072</del>                    | <del>5326</del>                    | 5592<br>5649    | <del>5872</del>  | <del>85</del> | 7945            | 8342            | 8759                                | 9197            | 9657                                 |                |                  |                  |                  |                  |                  |
| 36                               | 4879                               | <del>5123</del>                    | 5379<br>5422                       | <del>5648</del> | <del>5931</del>  | 86            | 8025            | 8426            | 8847                                | 9289            | 9754                                 |                |                  |                  |                  |                  |                  |
| 37                               | 4928                               | <del>5174</del>                    | 5433<br>5497                       | 5705            | 5990             | <del>87</del> | 8105            | 8510<br>8505    | 8936<br>0025                        | 9382            | 9851<br>0050                         |                |                  |                  |                  |                  |                  |
| 38                               | 4 <del>977</del>                   | <del>5226</del>                    | 5487                               | 5762            | 6050             | 88            | 8186            | 8595            | 9025                                | 9476<br>0571    | 9950                                 |                |                  |                  |                  |                  |                  |
| 39                               | <del>5027</del>                    | 5278                               | 5542<br>5500                       | 5819            | 6110             | 89            | 8268            | 8681            | 9115                                | 9571            | 10049                                |                |                  |                  |                  |                  |                  |
| 40                               | <del>5077</del>                    | 5331<br>5395                       | 5598<br>5654                       | 5878<br>5026    | 6172             | 90            | 8350            | 8768            | 9206                                | 9667            | 10150                                |                |                  |                  |                  |                  |                  |
| 41                               | <del>5128</del>                    | 5385<br>5429                       | <del>5654</del>                    | <del>5936</del> | 6233             | 91            | 8434            | 8856<br>8044    | 9298                                | 9763            | 10251                                |                |                  |                  |                  |                  |                  |
| 42                               | <del>5179</del>                    | 5438<br>5493                       | <del>5710</del>                    | <del>5996</del> | 6296             | 9 <u>2</u>    | 8518<br>9602    | 8944            | 9391<br>9485                        | 9861            | 10354<br>10457                       |                |                  |                  |                  |                  |                  |
| 43                               | 5231<br>5283                       | <del>5548</del>                    | 5767<br>5825                       | 6056<br>6116    | 6359<br>6422     | 93<br>94      | 8603<br>8689    | 9034<br>9124    | 9483<br>9580                        | 9959<br>10059   | 10457<br>10562                       |                |                  |                  |                  |                  |                  |
| 44                               |                                    | <del>5548</del><br><del>5603</del> | <del>5883</del>                    |                 |                  |               |                 |                 |                                     | 10160           |                                      |                |                  |                  |                  |                  |                  |
| 4 <del>5</del>                   | 5336<br>5390                       | <del>5659</del>                    | <del>5883</del><br><del>5942</del> | 6177<br>6239    | 6486<br>6551     | 95<br>06      | 8776<br>8864    | 9215<br>9307    | 9676<br>9773                        | 10160<br>10261  | 10668<br>10774                       |                |                  |                  |                  |                  |                  |
| 4 <del>6</del><br>4 <del>7</del> | <del>5390</del><br><del>5444</del> | <del>5716</del>                    | <del>5942</del><br><del>6002</del> | 6302            | 6617             | 96<br>97      | 8953            | 9307<br>9400    | 9773<br>9870                        | 10261<br>10364  | 10774<br>10882                       |                |                  |                  |                  |                  |                  |
| 48                               | <del>5498</del>                    | <del>5773</del>                    | <del>6062</del>                    | <del>6365</del> | 6683             | 98            | 9042            | 9494            | 9969                                | 10468           | 10991                                |                |                  |                  |                  |                  |                  |
| 49                               | <del>5553</del>                    | <del>5775</del><br>5831            | <del>6122</del>                    | <del>6428</del> | <del>6750</del>  | 99            | 9133            | 9589            | <del>9909</del><br><del>10069</del> | 10572           | <del>11101</del>                     |                |                  |                  |                  |                  |                  |
| <del>50</del>                    | <del>5509</del>                    | <del>5889</del>                    | 6183                               | 6493            | 6817             | 100           | 9224            | 9685            | 10169                               | 10678           | <del>11101</del><br><del>11212</del> |                |                  |                  |                  |                  |                  |
| 50                               | 2007                               | 2007                               | 0100                               | 0-175           | 0017             | 100           | 144             | 7000            | 10107                               | 10070           | 11212                                |                |                  |                  |                  |                  |                  |

## ATTACHMENT "C" Salary Schedule for Management Employees

#### 2.5% Cost of Living Adjustment - July 1, 2018 June 30, 2019

|                                | A                       | В               | C                       | Ð                                  | E               |                                | A                                  | В                                  | C                | Ð                | E                       |                | A                | В                | C                | Ð                | E                |
|--------------------------------|-------------------------|-----------------|-------------------------|------------------------------------|-----------------|--------------------------------|------------------------------------|------------------------------------|------------------|------------------|-------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| 4                              | <del>3530</del>         | 3707            | 3892                    | 4087                               | 4291            | <del>51</del>                  | <del>5806</del>                    | 6097                               | 6401             | 6721             | <del>7058</del>         | <del>101</del> | <del>9549</del>  | 10027            | <del>10528</del> | 11054            | <del>11607</del> |
| 2                              | <del>3566</del>         | 3744            | <del>3931</del>         | 4128                               | 4334            | <del>52</del>                  | <del>5864</del>                    | 6158                               | <del>6465</del>  | <del>6789</del>  | 7128                    | <del>102</del> | <del>9645</del>  | <del>10127</del> | <del>10633</del> | <del>11165</del> | 11723            |
| 3                              | <del>3601</del>         | 3781            | <del>3971</del>         | <del>4169</del>                    | 4377            | <del>53</del>                  | <del>5923</del>                    | <del>6219</del>                    | <del>6530</del>  | <del>6857</del>  | <del>7199</del>         | <del>103</del> | 9741             | <del>10228</del> | <del>10740</del> | <del>11276</del> | <del>11840</del> |
| 4                              | <del>3637</del>         | <del>3819</del> | 4010                    | 4211                               | 4421            | <del>5</del> 4                 | <del>5982</del>                    | 6281                               | <del>6595</del>  | 6925             | <del>7271</del>         | <del>104</del> | 9838             | <del>10330</del> | <del>10847</del> | <del>11389</del> | <del>11959</del> |
| 5                              | <del>3674</del>         | 3857            | <del>4050</del>         | 4253                               | 4465            | <del>55</del>                  | 6042                               | 6344                               | <del>6661</del>  | 6994             | 7344                    | <del>105</del> | 9937             | 10434            | <del>10955</del> | <del>11503</del> | <del>12078</del> |
| 6                              | <del>3711</del>         | <del>3896</del> | 4091                    | 4295                               | <del>4510</del> | <del>56</del>                  | <del>6102</del>                    | <del>6408</del>                    | <del>6728</del>  | <del>7064</del>  | <del>7418</del>         | <del>106</del> | <del>10036</del> | <del>10538</del> | <del>11065</del> | <del>11618</del> | <del>12199</del> |
| 7                              | <del>3748</del>         | 3935            | 4132                    | 4338                               | 4555            | <del>57</del>                  | 6163                               | 6472                               | <del>6795</del>  | <del>7135</del>  | <del>7492</del>         | <del>107</del> | <del>10137</del> | <del>10643</del> | <del>11176</del> | 11734            | 12321            |
| 8                              | <del>3785</del>         | 3974            | 4173                    | 4382                               | 4601            | <del>58</del>                  | 6225                               | <del>6536</del>                    | <del>6863</del>  | <del>7206</del>  | <del>7567</del>         | <del>108</del> | <del>10238</del> | <del>10750</del> | <del>11287</del> | <del>11852</del> | 12444            |
| 9                              | 3823                    | 4014            | 4215                    | 4426                               | <del>4647</del> | <del>59</del>                  | 6287                               | <del>6602</del>                    | <del>6932</del>  | <del>7278</del>  | <del>7642</del>         | <del>109</del> | <del>10340</del> | <del>10857</del> | <del>11400</del> | <del>11970</del> | <del>12569</del> |
| 10                             | 3861                    | 4054            | 4257                    | 4470                               | 4693            | 60                             | 6350                               | 6668                               | <del>7001</del>  | 7351             | <del>7719</del>         | <del>110</del> | 10444            | <del>10966</del> | 11514            | 12090            | 12694            |
| 11                             | 3900                    | 4095            | 4300                    | 4514                               | <del>4740</del> | 61                             | 6414                               | 6734                               | <del>7071</del>  | 7425             | 7796                    | 111            | <del>10548</del> | <del>11076</del> | <del>11629</del> | 12211            | 12821            |
| 12                             | 3939                    | 4136            | 4343                    | 4560                               | 4788            | 62                             | 6478                               | <del>6802</del>                    | <del>7142</del>  | <del>7499</del>  | <del>7874</del>         | 112            | 10654            | <del>11186</del> | <del>11746</del> | 12333            | <del>12950</del> |
| 13                             | <del>3978</del>         | 4177            | 4386                    | <del>4605</del>                    | 4835            | 63                             | 6543                               | <del>6870</del>                    | 7213             | <del>7574</del>  | 7953                    | 113            | <del>10760</del> | 11298            | 11863            | <del>12456</del> | <del>13079</del> |
| 14                             | 4018                    | 4219            | 4430                    | 4651                               | 4884            | 64                             | 6608                               | 6938                               | <del>7285</del>  | <del>7650</del>  | 8032                    | 114            | 10868            | 11411            | <del>11982</del> | 12581            | <del>13210</del> |
| 15                             | 4058                    | 4261            | 4474                    | 4698                               | 4933            | 65                             | 6674                               | 7008                               | 7358             | 7726             | 8112                    | 115            | 10976            | 11525            | 12102            | 12707            | 13342            |
| 16                             | 4099                    | 4304            | 4519                    | 4745                               | 4982            | 66                             | 6741                               | <del>7078</del>                    | 7432             | <del>7803</del>  | 8194                    | <del>116</del> | 11086            | 11641            | 12223            | 12834            | 13475            |
| <del>17</del>                  | 4140                    | 4347            | 4564                    | 4792                               | <del>5032</del> | <del>67</del>                  | 6808                               | 7149                               | <del>7506</del>  | <del>7881</del>  | 8275                    | 117            | 11197            | 11757            | 12345            | 12962            | <del>13610</del> |
| 18                             | 4181                    | 4390            | 4610                    | 4840                               | <del>5082</del> | 68                             | 6876                               | <del>7220</del>                    | <del>7581</del>  | <del>7960</del>  | 8358                    | 118            | 11309            | 11875            | 12468            | 13092            | <del>13746</del> |
| 19                             | 4223                    | 4434            | 4656                    | 4889                               | <del>5133</del> | <del>69</del>                  | 6945                               | <del>7292</del>                    | <del>7657</del>  | 8040             | 8442                    | 119            | 11422            | 11993            | 12593            | 13223            | 13884            |
| <del>20</del>                  | 4265                    | 4478            | 4702                    | 4937                               | 5184            | <del>70</del>                  | <del>7015</del>                    | <del>7365</del>                    | 7734             | 8120             | <del>8526</del>         | 120            | <del>11536</del> | 12113            | 12719            | 13355            | 14023            |
| <del>21</del>                  | 4308                    | 4523            | 4749                    | 4987                               | <del>5236</del> | <del>71</del>                  | <del>7085</del>                    | <del>7439</del>                    | <del>7811</del>  | 8201<br>0202     | <del>8612</del>         | 121            | <del>11652</del> | 12234            | <del>12846</del> | 13488            | 14163            |
| 22                             | 4351                    | 4568            | 4797                    | <del>5037</del>                    | <del>5288</del> | <del>72</del>                  | <del>7156</del>                    | 7513                               | <del>7889</del>  | 8283             | 8698<br>0705            | 122            | 11768            | 12357            | 12975            | 13623            | 14304            |
| 23                             | 4394                    | 4614            | 4845                    | <del>5087</del>                    | <del>5341</del> | <del>73</del>                  | 7227                               | 7588                               | 7968             | 8366             | 8785                    | 123            | 11886            | 12480            | 13104            | 13759            | 14447            |
| <del>24</del>                  | 4438<br>4483            | 4660<br>4707    | 4893                    | 5138<br>5189                       | 5395<br>5440    | <del>74</del>                  | <del>7299</del><br><del>7372</del> | <del>7664</del><br><del>7741</del> | 8048             | 8450<br>8534     | 8872<br>8961            | 124<br>125     | 12005            | 12605            | 13235            | 13897<br>14036   | 14592            |
| <del>25</del>                  | 4483<br>4528            |                 | 4942<br>4992            | <del>5189</del><br><del>5241</del> | 5449<br>5502    | <del>75</del><br><del>76</del> |                                    | <del>7741</del><br><del>7818</del> | 8128<br>8200     | 8620             | <del>8901</del><br>9051 | 125            | 12125            | 12731            | 13368            | 14030            | 14738            |
| <del>26</del><br><del>27</del> | <del>4528</del><br>4573 | 4754<br>4801    | <del>1992</del><br>5042 | <del>5291</del>                    | 5503<br>5558    | <del>70</del>                  | 7446<br>7521                       | <del>7818</del><br><del>7897</del> | 8209<br>8291     | <del>8706</del>  | 9141                    |                |                  |                  |                  |                  |                  |
| 28                             | 4619                    | 4849            | <del>5092</del>         | <del>5294</del><br><del>5347</del> | <del>5514</del> | <del>77</del>                  | <del>7521</del><br><del>7596</del> | <del>7897</del><br><del>7976</del> | 8374             | 8793             | 9233                    |                |                  |                  |                  |                  |                  |
| 29                             | 4665                    | 4898            | 5143                    | 5400                               | <del>5670</del> | <del>70</del>                  | <del>7672</del>                    | 8055                               | 8458             | 8881             | 9325                    |                |                  |                  |                  |                  |                  |
| 30                             | 4711                    | 4947            | 5194                    | 5454                               | 5727            | 80                             | 7748                               | 8136                               | 8543             | 8970             | 9418                    |                |                  |                  |                  |                  |                  |
| 31                             | 4758                    | 4996            | 5246                    | 5509                               | 5784            | 81                             | 7826                               | 8217                               | 8628             | 9059             | 9512                    |                |                  |                  |                  |                  |                  |
| 32                             | 4806                    | 5046            | 5299                    | <del>5564</del>                    | 5842            | 82                             | 7904                               | 8299                               | 8714             | <del>9150</del>  | 9608                    |                |                  |                  |                  |                  |                  |
| 33                             | 4854                    | 5097            | 5352                    | <del>5619</del>                    | 5900            | 83                             | 7983                               | 8382                               | 8802             | 9242             | 9704                    |                |                  |                  |                  |                  |                  |
| 34                             | 4903                    | 5148            | <del>5405</del>         | <del>5675</del>                    | 5959            | 84                             | 8063                               | <del>8466</del>                    | 8890             | 9334             | 9801                    |                |                  |                  |                  |                  |                  |
| 35                             | 4952                    | 5199            | 5459                    | <del>5732</del>                    | 6019            | 85                             | 8144                               | 8551                               | 8978             | 9427             | 9899                    |                |                  |                  |                  |                  |                  |
| 36                             | 5001                    | 5251            | 5514                    | <del>5790</del>                    | 6079            | 86                             | 8225                               | <del>8636</del>                    | 9068             | 9522             | 9998                    |                |                  |                  |                  |                  |                  |
| <del>37</del>                  | 5051                    | 5304            | <del>5569</del>         | 5847                               | 6140            | 87                             | 8307                               | 8723                               | 9159             | 9617             | 10098                   |                |                  |                  |                  |                  |                  |
| 38                             | <del>5102</del>         | 5357            | <del>5625</del>         | <del>5906</del>                    | 6201            | 88                             | 8390                               | 8810                               | 9250             | 9713             | 10199                   |                |                  |                  |                  |                  |                  |
| 39                             | 5153                    | <del>5410</del> | <del>5681</del>         | <del>5965</del>                    | 6263            | 89                             | 8474                               | 8898                               | 9343             | <del>9810</del>  | 10301                   |                |                  |                  |                  |                  |                  |
| 40                             | <del>5204</del>         | <del>5464</del> | <del>5738</del>         | 6025                               | 6326            | 90                             | <del>8559</del>                    | 8987                               | <del>9436</del>  | 9908             | 10404                   |                |                  |                  |                  |                  |                  |
| 41                             | <del>5256</del>         | <del>5519</del> | <del>5795</del>         | 6085                               | 6389            | 91                             | <del>8645</del>                    | 9077                               | 9531             | 10007            | <del>10508</del>        |                |                  |                  |                  |                  |                  |
| 42                             | 5309                    | 5574            | <del>5853</del>         | 6146                               | 6453            | 92                             | 8731                               | 9168                               | 9626             | <del>10107</del> | 10613                   |                |                  |                  |                  |                  |                  |
| 43                             | <del>5362</del>         | <del>5630</del> | <del>5912</del>         | 6207                               | 6518            | 93                             | 8818                               | 9259                               | 9722             | <del>10208</del> | <del>10719</del>        |                |                  |                  |                  |                  |                  |
| 44                             | <del>5416</del>         | <del>5686</del> | <del>5971</del>         | 6269                               | 6583            | 94                             | 8907                               | 9352                               | 9820             | 10311            | <del>10826</del>        |                |                  |                  |                  |                  |                  |
| 45                             | <del>5470</del>         | 5743            | 6030                    | 6332                               | 6649            | 95                             | 8996                               | 9445                               | 9918             | 10414            | 10934                   |                |                  |                  |                  |                  |                  |
| 46                             | <del>5524</del>         | <del>5801</del> | 6091                    | 6395                               | 6715            | 96                             | 9086                               | <del>9540</del>                    | <del>10017</del> | <del>10518</del> | 11044                   |                |                  |                  |                  |                  |                  |
| 47                             | <del>5580</del>         | <del>5859</del> | 6152                    | 6459                               | 6782            | <del>97</del>                  | 9177                               | <del>9635</del>                    | <del>10117</del> | <del>10623</del> | 11154                   |                |                  |                  |                  |                  |                  |
| 48                             | <del>5635</del>         | <del>5917</del> | 6213                    | 6524                               | <del>6850</del> | 98                             | 9268                               | 9732                               | <del>10218</del> | <del>10729</del> | <del>11266</del>        |                |                  |                  |                  |                  |                  |
| 49                             | <del>5692</del>         | <del>5976</del> | 6275                    | 6589                               | 6918            | 99                             | <del>9361</del>                    | 9829                               | <del>10320</del> | <del>10836</del> | <del>11378</del>        |                |                  |                  |                  |                  |                  |
| <del>50</del>                  | <del>5749</del>         | 6036            | 6338                    | <del>6655</del>                    | 6988            | 100                            | 9455                               | 9927                               | <del>10424</del> | 10945            | <del>11492</del>        |                |                  |                  |                  |                  |                  |

## ATTACHMENT "BD" Non-Management Employee Classifications (Non-Exempt)

| Class         | Position Position   |               |
|---------------|---|---------------|
|               | Grade   |               |
| 1             | ——Administrative Specialist/Permit Coordinator/Clerk of the Board | 38            |
| 2             | ——Administrative Projects Manager                                 | 69            |
| 3             | ——Air Monitoring Specialist                                       | 65            |
| 4             | ——Air Quality Specialist I/II                                     | 47/62         |
| 5             | ——Air Monitoring Technical Specialist                             | 47            |
| 6             | ——Air Monitoring Technician I/II                                  | 24/38         |
| 7             | Director of Technical Services: Moved to Mgmt: 01/01/2011         |               |
| 8             | Environmental Compliance Manager                                  | <del>67</del> |
| 9             | Fiscal Services Specialist: Eliminated 01/01/2012                 | 49            |
| 10            | Hydro Field Technician: Eliminated: 06/30/2010                    |               |
| 11            | Playa Geologist: Eliminated 07/01/14                              | <del>62</del> |
| 12            | ——Field Services Technician I/II                                  | 28/38         |
| Fiscal Se     | ervices Technician  | 38            |
|               | n & Systems Analyst I/II  | 38/53         |
| 13            | Seniorr. Research & Systems Analyst                               | 69            |
| 14            | ——Senior Scientist  | 67            |
| Technica      | al Services Specialist: Eliminated: 03/17/2011                    | <u>-47</u>    |
| 15            | Technical Services Field Technician: Eliminated: 07/01/2011       |               |
| 16            | Field Services Technician I/II                                    | 28/38         |
| 17            | Fiscal Services Technician (Proposed: 05/16/11)                   | 38            |
| <del>18</del> | Senior Scientist  | <del>67</del> |

### ATTACHMENT "EC" Definitions

- 1 **APCO:** Air Pollution Control Officer or Designee.
- 2 Class of Position: All positions sufficiently similar in duties, authority, responsibility and working conditions to permit grouping under a common title and the application with equity of common standards of selection, transfer, promotion and salary.
- 3 Close Relative: Immediate family (as defined below) and grandfather, grandmother, brother, sister, brother-in-law, sister-in-law, grandchild.
- 4 Compensation: Salaries and wages paid to employees.
- **Governing Board:** The Great Basin Unified Air Pollution Control Board.
- **Employee:** A person legally occupying a position in District service.
- 7 **Full-Time Employee:** Any employee who is appointed to a permanent full-time position in the District.
- 8 Immediate Family: An employee's spouse, child (natural, adopted, step), child for whom said employee is legal guardian, parent (natural, adopted, step), and person whose relationship to employee has been that of a guardian to the employee.
- 9 Management Employee: An employee who is engaged in developing, implementing or recommending policy, including but not limited to: 1) Governing Board and District Officers who recommend or otherwise significantly affect District policy.
- **Merit Advancement:** A salary increase within the limits of the pay range established for a class.
- 11 Non-Management Employee: An employee who is considered non-exempt on the basis of the Fair Labor Standards Act and are therefore entitled to overtime and compensative time pay.
- **Position:** A collection of duties and responsibilities which require the full-time or part-time services and employment of one person.
- 13 Regular Status: The status of an employee, following the successful completion of his probationary period, which entitles him to appeal a discharge which he believes was made without reasonable cause.
- Various Words: Words used in the present tense include the future, except where the natural construction of this resolution otherwise indicates. Words in the singular number include the plural, and words in the plural number, include the singular; and the word "shall" is mandatory and not directory.

#### **ATTACHMENT "F"**

CalPERS Notice: Benefit Formula and Contribution Rates for New Members Effective January 1, 2013

California Public Employees' Retirement System Actuarial Office



P.O. Box 942704 Sacramento, CA 94229-2704

TTY: (877) 249-7442

888 CalPERS (or 888-225-7377) phone • (916) 795-3005 fax www.calpers.ca.gov

December 19, 2012

Employer Name: Great Basin Unified Air Pollution Control District

CalPERS ID: 6647241995

Employee Category: Miscellaneous

Rate Plan Identifier: 26744

Dear Employer:

Subject: BENEFIT FORMULA AND CONTRIBUTION RATES FOR NEW MEMBERS EFFECTIVE JANUARY 1, 2013

The purpose of this letter is to inform you about the impact that the recent passage of Assembly Bill (AB) 340 pension reform will have on employee and employer contribution rates to CalPERS. AB 340 created the Public Employees' Pension Reform Act (PEPRA) that implemented new benefit formulas and final compensation period, as well as new contribution requirements for new employees hired on or after January 1, 2013 who meet the definition of new member as per PEPRA. Please refer to the <u>Pension Reform</u> section of the CalPERS website for more information on pension reform, including information regarding when an employee will be considered a new member under PEPRA.

The table below provides information on the benefit formula, final compensation period and the employer and member contribution rates effective January 1, 2013 for any miscellaneous employees that meet the definition of a new member under PEPRA.

| Benefit Formula                                       | Miscellaneous 2% at Age 62       |
|---|----------------------------------|
| Final Compensation Period                             | 3 Year Final Compensation        |
| Employer Contribution Rate as a percentage of payroll | 6.25% of Reportable Compensation |
| Member Contribution Rate as a percentage of payroll   | 6.25% of Reportable Compensation |

Since you currently participate in a risk pool, your new miscellaneous members will participate in the Miscellaneous 2 percent at age 62 risk pool that was created by the CalPERS Board in November 2012 in response to the passage of PEPRA. The **employer** contribution rate listed above will be good until June 30, 2015. This rate will not be revised until the June 30, 2013 actuarial valuation of the Miscellaneous 2 percent at age 62 risk pool is completed in the fall of 2014 that will set the contribution requirement for fiscal year July 1, 2015 through June 30, 2016.

In accordance with PEPRA and CalPERS interpretation of the term similarly situated, the member contribution rate shown in the above table was set at 50% of the expected total

Benefit Formula and Contribution Rate for New Members effective January 1, 2013 December 19, 2012 Page 2

normal cost rate for the benefits that will apply to your new miscellaneous members on January 1, 2013 rounded to the nearest one quarter of one percent. The total normal cost rate used for this calculation is 12.5 percent of payroll. The normal cost rate was derived based on the benefit formula and final compensation period listed in the above table as well as all other optional benefit provisions you have contracted with CalPERS for your employees. Since the actual demographics of your new pool will not be known until new members are hired, and due to the limited time available for implementation of PEPRA, the normal cost rate was derived based on the demographics of a pool of CalPERS employers and the actuarial assumptions used in the <u>Actuarial Cost Analysis</u> of AB 340. For information on how the normal cost was derived and the actuarial assumptions used, please refer to the following link on the CalPERS website at:

#### http://www.calpers.ca.gov/eip-docs/employer/program-services/member-rates-pepra.pdf

Note that the member contribution rate may change over time if the total normal cost for new members fluctuates by more than one percent of payroll over the estimated initial normal cost rate of 12.5 percent of payroll. The total normal cost rate will be impacted over time by the actual demographics of the Miscellaneous 2 percent at age 62 risk pool and the actuarial assumptions used in the funding of the retirement benefits. The member rate will be reviewed once a year when the actuarial valuation of your plan is performed. The first review is expected to be in conjunction with the June 30, 2013 actuarial valuation that will take place in the fall of 2014. Therefore, the member contribution rate listed in the above table is expected to remain unchanged until July 1, 2015.

For more information, you may visit the CalPERS website at www.calpers.ca.gov. If you have questions, please contact the CalPERS Customer Contact Center at **888 CalPERS** (or **888**-225-7377).

Sincerely,

ALAN MILLIGAN Chief Actuary



157 Short Street, Bishop, California 93514-3537 Tel: 760-872-8211 Fax: 760-872-6109

#### BOARD REPORT

Mtg. Date: September 5, 2019

**To:** District Governing Board

From: Susan Cash, Administrative Projects Manager

**Subject:** Adoption of Publicly Available Pay Schedule for Fiscal Year 2019/2020

as Required by the California Public Employees' Retirement System

(CalPERS)

#### **Summary:**

The Governing Board has approved salary ranges for each District position represented in the District's two employee associations through the approval of the respective Memoranda of Understanding (MOUs). The Air Pollution Control Officer's salary has been approved via an individualized contract with that employee.

In order to meet the California Public Employees' Retirement System (CalPERS) requirements set forth in Government Code § 20636 (b)(1) and California Code of Regulations (CCR) § 570.5, the Governing Board must approve a comprehensive pay schedule for all District positions - including appointed positions - independent from the salary schedules attached to the Memoranda of Understanding or included in Employment Agreements or Personal Services Contracts. The attached pay schedule details what the Governing Board may approve at today's meeting in a format that is acceptable to CalPERS.

#### **Board Action:**

Staff recommends that the Governing Board approve the attached salary schedule reflecting all District positions and associated salaries in order to meet the California Public Employees' Retirement System (CalPERS) requirements of Government Code § 20636 (b)(1) and CCR § 570.5, if the MOUs on today's agenda are approved.

Consent Agenda (Action) - Adoption of Publicly Available Pay Schedules for Fiscal Year 2019/2020 as Required by the California Public Employees' Retirement System (CalPERS)

September 5, 2019 – Agenda Item No. 3d – Page 1

Publicly Available Pay Schedule (CCR 570.5) Fiscal Year 2019 - 2020

| <u>Position</u>   | <u>Mo</u><br>Salary | onthly<br>Rate |
|---|---------------------|----------------|
|   | Low                 | High           |
| Air Pollution Control Officer                                   | 12,1                | 135            |
| Deputy Air Pollution Control Officer                            | 9,255               | 11,250         |
| Director of Technical Services                                  | 7,585               | 9,219          |
| Administrative Projects Manager                                 | 7,362               | 8,948          |
| Sr. Research & Systems Analyst                                  | 7,362               | 8,948          |
| Senior Scientist  | 7,217               | 8,772          |
| Air Monitoring Specialist                                       | 7,075               | 8,599          |
| Air Quality Specialist II                                       | 6,867               | 8,346          |
| Research & System Analyst II                                    | 6,278               | 7,631          |
| Air Monitoring Technical Specialist                             | 5,914               | 7,189          |
| Air Quality Specialist I  | 5,914               | 7,189          |
| Technical Services Specialist                                   | 5,914               | 7,189          |
| Air Monitoring Technician II                                    | 5,408               | 6,573          |
| Field Services Technician II                                    | 5,408               | 6,573          |
| Research & System Analyst I                                     | 5,408               | 6,573          |
| Administrative Specialist/Permit Coordinator/Clerk of the Board | 5,408               | 6,573          |
| Fiscal Services Technician                                      | 5,408               | 6,573          |
| Field Services Technician I                                     | 4,896               | 5,951          |
| Air Monitoring Technician I                                     | 4,705               | 5,718          |

Adopted by the Governing Board 9/5/2019, effective 7/1/2019

Consent Agenda (Action) - Adoption of Publicly Available Pay Schedules for Fiscal Year 2019/2020 as Required by the California Public Employees' Retirement System (CalPERS)

September 5, 2019 – Agenda Item No. 3d – Page 2

Phillip L. Kiddoo Air Pollution Control Officer



#### GREAT BASIN UNIFIED AIR POLLUTION CONTROL DISTRICT

157 Short Street, Bishop, California 93514-3537 Tel: 760-872-8211 Fax: 760-872-6109

www.gbuapcd.org

#### BOARD REPORT

Mtg. Date: September 5, 2019

**To:** District Governing Board

**From:** Phillip L. Kiddoo, Air Pollution Control Officer

**Subject:** Approval of Out-of-State Travel for the Air Pollution Control Officer to Attend the

2020 Great Salt Lake Issues Forum in Salt Lake City, Utah

#### **Summary:**

This is a request for the Board's approval to allow out-of-state travel for the Air Pollution Control Officer (APCO) to attend the Great Salt Lake Issues Forum in Salt Lake City, Utah. The travel period is expected to be from May 5 through May 10, 2020. The Great Salt Lake Issues Forum is an ideal opportunity to network with other resource agencies, scientists, technical experts and environmental protection advocates. Friends of the Great Salt Lake host the event at the University of Utah. The group works to protect the Great Salt Lake ecosystem through education, research, advocacy, and the arts. Additional information is available at the Friends of Great Salt Lake website <a href="http://www.fogsl.org">http://www.fogsl.org</a>. A presentation on Owens Lake will be given at the forum by the APCO.

#### **Fiscal Impact:**

The estimated cost (100% SB270 budget) for travel, per diem and lodging is \$1,180.

#### **Board Action:**

Staff recommends that the Governing Board approve out-of-state travel for the Air Pollution Control Officer to attend the 2020 Great Salt Lake Issues Forum in Salt Lake City, Utah.

Consent Agenda (Action) -Approval of Out-of-State Travel for the Air Pollution Control Officer to Attend the Great Salt Lake Issues Forum in Salt Lake City, Utah September 5, 2019 - Agenda Item No 3e – Page 1



157 Short Street, Bishop, California 93514-3537 Tel: 760-872-8211 Fax: 760-872-6109

#### BOARD REPORT

Mtg. Date: September 5, 2019

**To:** District Governing Board

From: Kimberly Mitchell, Research and Systems Analyst

**Subject:** Wildfire Smoke Conditions Update

#### **Summary:**

This Board Report provides a briefing on the 2019 smoke impacts from wildfires through August 11, 2019. Starting on June 1, 2019, the District has tracked the progress of 15 fires, including 6 planned prescribed fires, which were in or near Alpine, Mono, or Inyo counties. The Springs Fire, south of Mono Lake, a naturally ignited wildfire managed for resource benefits, has been the most active fire this summer. The Inyo National Forest developed a Smoke Management Plan for the Springs Fire that was approved by the District and smoke impacts, thus far this season, have been minimal.

#### **Emergency Air Quality Monitoring Program**

To provide additional monitoring for the Spring Fire (Table 2), the District has deployed two portable particulate matter (PM) monitors, EBAMs, in the communities of Benton and June Lake. At the request of the District, an additional EBAM was deployed in the community of Crowley Lake by the California Air Resource Board (CARB).

Table 2. Spring Fire Emergency Air Quality Monitoring Deployments

| Start Date | End Date | Agency  | Location     | Event        |
|------------|----------|---------|--------------|--------------|
| 8/6/2019   | Current  | GBUAPCD | Benton       | Springs Fire |
| 8/6/2019   | Current  | GBUAPCD | June Lake    | Springs Fire |
| 8/13/2019  | Current  | CARB    | Crowley Lake | Springs Fire |

#### **Health Advisories**

Based on the criteria in the District's Air Pollution Episode Plan, District Rule 701, there have been zero days between June 1, 2019 and August 11, 2019 where health advisories were issued due to smoke.

#### Wildland Fire Air Quality Response Program

The U.S. Forest Service's Wildland Fire Air Quality Response Program was developed to assess, communicate, and address risks posed by wildland fire smoke. The program depends on 1) specially trained personnel called Air Resource Advisors assigned to large smoke events, 2) air quality

Wildfire Smoke Conditions Update (No Action) September 5, 2019 – Agenda Item No. 4 – Page 1 monitoring, 3) dispersion modeling, and 4) coordination and cooperation with agency partners. The District is currently in close communication with the Air Resource Advisors for the Springs Fire and earlier this year worked with the Air Resource Advisor that was assigned to the Jordan Fire. Air Resource Advisors produce daily Smoke Outlooks that are publicly distributed and are added to the District's website, www.gbuapcd.org daily.

#### **Smoke Webpage**

The District maintains its mobile-friendly smoke page, <a href="www.gbuapcd.org/smoke">www.gbuapcd.org/smoke</a>, daily. The smoke page provides information on active fire incidents and monitoring information. While individual incident pages are added and removed through the season, the base wildfire page remains a static address for the public and other agencies to visit and link to. The goal for each incident page is to summarize pertinent air quality information from multiple sources in one location. Information is dependent on the size and impact of the fire and may include a summary of the fire's status, applicable monitoring stations and their data, Air Quality Summary Reports, webcams to view air quality in impacted areas, health advisories, and smoke modeling information.

#### Particulate Matter (PM) Data

The District reviews and maintains a record of PM2.5 and PM10 data from both permanent and emergency monitors. Between June 1, 2019 and August 11, 2019 there have been four days where the worst air quality in Alpine, Mono or Inyo County was moderate. None of the four moderate days were caused by smoke impacts. There have been zero days where air quality was worse than moderate. A summary of conditions for the smoke season can be seen in Table 3.

Table 3. Summary of Air Quality Index (AQI) for District PM Monitors

|                  |      | Number of Days in Air Quality Index Categories If a site has a PM2.5 & PM10 monitors worse AQI was counted for the day) |     |           |                   |           |                      |  |  |  |  |  |
|------------------|------|---|-----|-----------|-------------------|-----------|----------------------|--|--|--|--|--|
| Site             | Good | Moderate  | USG | Unhealthy | Very<br>Unhealthy | Hazardous | No Data<br>Available |  |  |  |  |  |
| Lee Vining       | 72   | 0   | 0   | 0         | 0                 | 0         | 0                    |  |  |  |  |  |
| June Lake (EBAM) | 5    | 0   | 0   | 0         | 0                 | 0         | n/a                  |  |  |  |  |  |
| Mammoth Lakes    | 72   | 0   | 0   | 0         | 0                 | 0         | 0                    |  |  |  |  |  |
| Benton (EBAM)    | 5    | 0   | 0   | 0         | 0                 | 0         | n/a                  |  |  |  |  |  |
| Bishop           | 71   | 1   | 0   | 0         | 0                 | 0         | 0                    |  |  |  |  |  |
| Lone Pine        | 72   | 0   | 0   | 0         | 0                 | 0         | 0                    |  |  |  |  |  |
| Keeler           | 71   | 1   | 0   | 0         | 0                 | 0         | 0                    |  |  |  |  |  |
| Olancha          | 70   | 2   | 0   | 0         | 0                 | 0         | 0                    |  |  |  |  |  |
| Coso Junction    | 72   | 0   | 0   | 0         | 0                 | 0         | 0                    |  |  |  |  |  |

#### **Board Action:**

None. Information only.

Wildfire Smoke Conditions Update (No Action) September 5, 2019 – Agenda Item No. 4 – Page 2



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#### **BOARD REPORT**

Mtg. Date: September 5, 2019

**To:** Governing Board

From: Tori DeHaven, Clerk of the Board

**Subject:** Travel Report

#### **Summary:**

| Phill Kiddoo<br>Ann Logan<br>Nik Barbieri<br>Grace Holder | 7/23 – 7/25 | Owens Lake Scientific<br>Advisory Meeting (OLSAP)                                  | Owens Lake, CA                            |
|---|-------------|--|---|
| Jon Becknell  | 8/6 – 8/7   | Visible Emissions Evaluation<br>Certification                                      | Sacramento, CA                            |
| Ann Logan (presenter)<br>Jon Becknell                     | 8/14        | California's Air and Land<br>Managers Meeting                                      | Sacramento, CA* (Staff attended remotely) |
| Phill Kiddoo<br>Ann Logan<br>Grace Holder                 | 8/20        | Owens Lake Scientific<br>Advisory Meeting (OLSAP)                                  | Webinar<br>(Staff attended remotely)      |
| Phill Kiddoo  | 9/4         | California Air Pollution Control<br>Officer's Association Rural<br>Section Meeting | South Lake Tahoe, CA                      |

#### **Board Action:**

None. Informational only.



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#### BOARD REPORT

Mtg. Date: September 5, 2019

**To:** District Governing Board

**From:** Matthew Picken, Research and Systems Analyst II

Casey Freeman, Field Services Technician II

**Subject:** ESRI User Conference

#### **Summary:**

To stay current in Geographic Information System (GIS) technology and learn new analytical techniques, two District staff attended the 39<sup>th</sup> annual ESRI User Conference in San Diego, CA July 8-12, 2019. The District staff attending this conference were Matthew Picken and Casey Freeman. This conference provides over 450 hours of training, hundreds of user presentations, and opportunities to get specific technical questions answered by ESRI experts and developers.

The District currently acquires ESRI GIS products and services in order to accomplish a variety of mapping and analytical tasks. Included with our annual ESRI license agreement is one (1) complimentary registration to this conference. District staff took advantage of this offer and participated in this conference to gain knowledge of the current and future development of ESRI's GIS products and services.

The conference was attended by over 18,000 professionals representing nearly every commercial sector, government organization, and non-profit field. A plenary session was held on the first day and was followed by many sessions and special interest group meetings. Sessions were organized by topic and allowed District staff to target specific areas of knowledge to best leverage our GIS technologies.

Topics of especial interest to staff were:

- Current and planned advancements in GIS desktop software and cloud-based technologies
- Integration of open-source programming languages to improve exploration of GIS spatial data
- Using open-source programming languages to accelerate GIS workflows
- Map automation
- Innovative GIS solutions for data science
- Training on new applications and programming tools

Informational Items (No Action) – Travel Report ESRI User Conference September 5, 2019 – Agenda Item No. 5a.i – Page 1 In addition to organized sessions, the conference allowed District staff to discuss real-life GIS experiences and exchange advice with other ESRI product users.

After attending the 2019 ESRI User Conference, District staff has already started planning for streamlining and enhancing District GIS workflow and information products. Most exciting, is the new direction staff is taking to integrate cloud-based mapping software and web applications to accomplish essential District functions and compliance monitoring. The ESRI User Conference continues to be a valuable experience for District staff. GIS technology continues to develop at a rapid rate, and attendance to this conference provided staff the opportunity to seek out and bring back ideas and strategies to keep the District at the cutting edge of GIS technology.

#### **Board Action:**

None. Information only.



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#### BOARD REPORT

Mtg. Date: September 5, 2019

**To:** District Governing Board

**From:** Patricia Gilpin, Fiscal Services Technician

**Subject:** 4<sup>th</sup> Quarter Financial Reports (April 1 – June 30)

#### **Summary:**

The 2018-19 fiscal year is closed, with all ledgers, bank statements and cash balanced with the Inyo County Auditor's records. The financial reports for the 4<sup>th</sup> quarter are attached and include five budgets: General Fund (formerly "District"), SB 270, Owens Lake Trust Fund, Clean Air Projects Program and Keeler Dunes Dust Control Project.

The SB 270 budget for 2018-19 was \$5,118,500 and \$132,725 in carry overs from FY 2017-18. The Owens Lake Scientific Advisory Panel balance of \$489,919.26 will be carried over to FY 2019-20. Paid and accrued expenses totaled \$4,806,647.78. The remaining unexpended and unappropriated funds from the 2018-19 fiscal year will be added to the SB 270 general fund reserves. Expenses that were appropriated from the 2018-19 budget and carried over to the 2019-20 fiscal year budget are for a contract with Dr. Scott Stine in the amount of \$25,000.

Additionally, \$115,866.39 that were appropriated for materials and equipment from the 2018-19 budget are being carried over to the 2019-20 fiscal year.

The General Fund Budget expenses totaled \$730,785.73. In addition, \$25,522.41 that were appropriated for materials and equipment from 2018-19 budget are being carried over to the 2019-20 fiscal year. Unexpended funds from the 2018-19 fiscal year will be added to the District general fund reserves.

#### **Fiscal Impact:**

None

#### **Board Action:**

None. Information only.

#### Attachments:

1. FY 2018-19 4th Quarter Financial Reports (April 1 – June 30)

Informational Item (No Action) – 4th Quarter Financial Reports (April 1 – June 30) September 5, 2019 - Agenda Item No. 5b – Page 1

## Great Basin Unified Air Pollution Control District General Fund (formerly "District") Budget FY 2018-2019 For the 4th Quarter (Ending June 30, 2019)

| EXPENSE | S  |               | 4th Quarter | Budget        | % of Budget |
|---------|--|---------------|-------------|---------------|-------------|
| 1       | Employee Costs   | _             |             |               |             |
|         | A Employee Wages   |               | 332,794.03  | 340,000.00    | 97.88%      |
|         | B Retirement   |               | 58,804.76   | 54,500.00     | 107.90%     |
|         | C Insurance Benefits   |               | 75,561.88   | 55,000.00     | 137.39%     |
|         | D Taxes  |               | 60,562.28   | 60,500.00     | 100.10%     |
|         | F Worker's Compensation Insurance  |               | 2,932.22    | 3,000.00      | 97.74%      |
|         | Employee Co  | osts          | 530,655.17  | 513,000.00    | 103.44%     |
| II      | Operating & Compliance Costs   |               |             |               |             |
|         | A Advertising - Legal Notices & Ads  |               | 1,995.79    | 2,200.00      | 90.72%      |
|         | B Dues, Subscriptions Education, Use Tax, Fees, AB2588   |               | 6,602.08    | 6,100.00      | 108.23%     |
|         | C Equipment: Computer, Furniture, General, Office, Safety, Scientific, Software (<\$5,000 ea.) |               | 13,426.43   | 15,500.00     | 86.62%      |
|         | D Fuel and Gasoline  |               | 3,121.73    | 4,000.00      | 78.04%      |
|         | E Health & Safety  |               | 399.76      | 1,000.00      | 39.98%      |
|         | F Insurance - Liability, Fire & Casualty   |               | 9,486.54    | 9,500.00      | 99.86%      |
|         | G Leases & Rents: Equipment, Office, Site, Storage   |               | 19,594.04   | 23,000.00     | 85.19%      |
|         | H Maintenance & Repairs of Equipment - Labor   |               | 4,889.44    | 10,000.00     | 48.89%      |
|         | I Maintenance & Repairs of Equipment - Materials   |               | 663.52      | 15,000.00     | 4.42%       |
|         | J Postage and Shipping   |               | 275.95      | 1,000.00      | 27.60%      |
|         | K Professional & Special Services  |               | 7,052.91    | 8,800.00      | 80.15%      |
|         | L Supplies & Tools (In-Field, Office, General Use)   |               | 2,143.91    | 2,500.00      | 85.76%      |
|         | M Transportation & Travel  |               | 4,598.80    | 4,900.00      | 93.85%      |
|         | N Utilities  |               | 6,995.73    | 6,400.00      | 109.31%     |
|         | O Public Assistance/Grant Programs   |               | 1,233.74    | 6,000.00      | 20.56%      |
|         | Operating & Compliance Co  | osts          | 82,480.37   | 115,900.00    | 71.17%      |
| Ш       | Materials & Equipment  |               |             |               |             |
|         | A Equipment: Computer, Furniture, General, Office, Scientif Software (>\$5,000 ea.)            | ic,           | -           | 27,850.00     | 0.00%       |
|         | B Capital Expenditure Fund: Vehicles & Equipment   |               | 5,462.30    | 4,500.00      | 121.38%     |
|         | C Funds from General Fund Reserve: Purchase Building & La<br>(B.O.# 190307-06)                 | and,<br>      | 75,163.85   | 90,000.00     | 83.52%      |
|         | Materials and Equipment Co   | osts          | 80,626.15   | 122,350.00    | 65.90%      |
|         | TOTAL EXPENSES (Parts I, II,   | III) <u> </u> | 693,761.69  | 751,250.00    | 92.35%      |
| IV      | Grant Expenses   |               |             |               |             |
|         | A EPA PM2.5 Grant Funds  |               | 22,438.09   | 18,245.00     | 122.98%     |
|         | B EPA 105 Grant Funds  |               | 14,585.95   | 71,889.00     | 20.29%      |
|         | C AB 617 Grant   |               | -           | 5,618.00      | 0.00%       |
|         | Gra  | ints          | 37,024.04   | 95,752.00     | 38.67%      |
|         | Total Expen  | ses \$        | 730,785.73  | \$ 847,002.00 | 86.28%      |

## Great Basin Unified Air Pollution Control District General Fund (formerly "District") Budget FY 2018-2019 For the 4th Quarter (Ending June 30, 2019)

| REVENUE | Ξ    |  | 4th Quarter     | Budget  | % of Budget |
|---------|------|--|-----------------|---|-------------|
| 1       | Fees | , Permits & Penalties                                      |                 |   |             |
|         | Α    | AB 2588 - Toxic Hot Spots                                  | 4,277.00        | 1,500.00  | 285.13%     |
|         | В    | Conservation Mgmt. Plan/Prescribed Burn Plan               | 6,672.00        | 5,000.00  | 133.44%     |
|         | С    | Geothermal   | 308,687.90      | 310,000.00  | 99.58%      |
|         | D    | Hearing Board  | -               | -   | -           |
|         | Ε    | Initial Permit Fees (FF, ATC, Mods)                        | 34,953.90       | 30,000.00   | 116.51%     |
|         | D    | Penalties & Late Fees                                      | 1,018,925.50    | 12,000.00   | 8491.05%    |
|         | G    | Sources (Asbestos, Diesel, Fuel, Electric, PERP)           | 124,316.53      | 115,000.00  | 108.10%     |
|         | Н    | Service Station Vapor Recovery                             | 15,576.00       | 1,500.00 5,000.00 310,000.00 12,000.00 115,000.00 115,000.00 15,000.00 15,000.00 15,000.00 17,250.00 138,500.00 25,000.00 90,000.00 1262,750.00 751,250.00 71,889.00 18,245.00 5,618.00 | 103.84%     |
|         |      | Fees, Permits & Penalties                                  | 1,513,408.83    | 488,500.00  | 309.81%     |
| II      | Othe | er Revenue   |                 |   |             |
|         | Α    | Air Monitoring Audits                                      | -               | -   | -           |
|         | В    | Interest   | 28,578.29       | 2,000.00  | 1428.91%    |
|         | С    | Per Capita Fee   | -               | -   | -           |
|         | D    | Sales, Services, Fees, Rebates & Refunds                   | 599.54          | 7,250.00  | 8.27%       |
|         | Ε    | State Subvention (3 counties)                              | 138,791.47      | 138,500.00  | 100.21%     |
|         | F    | Town of Mammoth Lakes (Air Monitoring)                     | 25,000.00       | 25,000.00   | 100.00%     |
|         | G    | From General Fund Reserve: Purchase Building & land, Impro | 90,000.00       | 90,000.00   | 100.00%     |
|         | Н    | Transfer of Asset  | 785,194.29      | -   | -           |
|         | - 1  | Phase 7a Order to Pay (Admin)*                             | 453,368.85      | -   | -           |
|         |      | Other Revenue  | 1,521,532.44    | 262,750.00  | 579.08%     |
|         |      | Total Permits, Fees & Other Revenue                        | 3,034,941.27    | 751,250.00  | 403.99%     |
| Ш       | Gran | nt Funds (Restricted)                                      |                 |   |             |
|         | Α    | EPA 105 Grant (Restricted)                                 | 71,889.00       | 71,889.00   | 100.00%     |
|         | В    | EPA PM2.5 Grant (Restricted)                               | 3.72            | 18,245.00   | 0.02%       |
|         | С    | AB 617   | -               | 5,618.00  | -           |
|         |      | Total Grants   | 71,892.72       | 95,752.00   | 75.08%      |
|         |      | TOTAL REVENUE (w/ Grants)                                  | \$ 3,106,833.99 | \$ 847,002.00   | 366.80%     |

#### Reconcile to Inyo County Treasury as of 6/30/2019

|                                       | \$ 3,647,210.75 |
|---------------------------------------|-----------------|
| 103 Grafit Fullus                     |                 |
| 105 Grant Funds                       | \$ 38.197.42    |
| 103 Grant Funds (PM2.5)               | \$ 8,968.55     |
| CEQA Lead Agency Litigation Funds (1) | \$ 39,040.42    |
| Accrued Payables                      | \$ 88,374.99    |
| Spendable/Available Cash              | \$ 1,075,911.36 |
| Capital Asset Accrual Reserves        | \$ 110,051.79   |
| General Fund Reserves                 | \$ 2,286,666.22 |

| Balance, IC Auditor Report 6/30/2019 | \$ 3,645,254.73 |
|--------------------------------------|-----------------|
| KD to Reimburse GF for 7/5 Payroll   | \$ 1,956.02     |
|                                      | \$ 3,647,210.75 |

Checking account balance as of 6/30/2019=\$14,547.17

Interest transferred to PARS Trust = \$47,257.01

<sup>&</sup>lt;sup>1</sup> ORMAT Ligitation Funds

 $<sup>\</sup>hbox{*Name Specification change from last quarter reporting}$ 

#### Great Basin Unified Air Pollution Control District SB 270 Budget FY 2018-2019 For the 4th Quarter (Ending June 30, 2019)

| EXPEN | ISES |  | 4th Quarter     | Budget          | Adjusted Budget | % of Budget |
|-------|------|--|-----------------|-----------------|-----------------|-------------|
| 1     | Emp  | ployee Costs   |                 |                 |                 |             |
|       | Α    | Employee Wages   | 1,692,479.16    | 1,715,500.00    | 1,715,500.00    | 98.66%      |
|       | В    | Retirement   | 343,253.37      | 337,000.00      | 337,000.00      | 101.86%     |
|       | С    | Insurance Benefits   | 491,293.96      | 397,000.00      | 397,000.00      | 123.75%     |
|       | D    | Taxes  | 300,964.82      | 301,500.00      | 301,500.00      | 99.82%      |
|       | E    | Worker's Compensation Insurance  | 16,615.96       | 13,500.00       | 13,500.00       | 123.08%     |
|       |      | Employee Costs   | 2,844,607.27    | 2,764,500.00    | 2,764,500.00    | 102.90%     |
|       |      |  |                 |                 |                 |             |
| II    | Оре  | erating & Compliance   |                 |                 |                 |             |
|       | Α    | Advertising - Legal Notices & Ads  | 3,492.07        | 4,500.00        | 4,500.00        | 77.60%      |
|       | В    | Dues, Subscriptions, Education, Use Tax & Fees   | 37,351.64       | 33,000.00       | 33,000.00       | 113.19%     |
|       | С    | Equipment: Computer, Furniture, General, Office, Safety, Scientific, Software (<\$5,000 ea.) | 90,627.49       | 112,000.00      | 112,000.00      | 80.92%      |
|       | D    | Fuel and Gasoline  | 31,126.69       | 25,000.00       | 25,000.00       | 124.51%     |
|       | E    | Health & Safety  | 2,896.55        | 5,000.00        | 5,000.00        | 57.93%      |
|       | F    | Insurance - Liability, Fire & Casualty   | 54,158.11       | 52,000.00       | 52,000.00       | 104.15%     |
|       | G    | Leases & Rents: Equipment, Office, Site, Storage   | 98,599.07       | 112,000.00      | 112,000.00      | 88.03%      |
|       | Н    | Maintenance & Repairs of Equipment - Labor   | 41,382.17       | 50,500.00       | 50,500.00       | 81.94%      |
|       | - 1  | Maintenance & Repairs of Equipment - Materials   | 155,754.50      | 175,000.00      | 175,000.00      | 89.00%      |
|       | J    | Postage and Shipping   | 2,348.80        | 2,000.00        | 2,000.00        | 117.44%     |
|       | K    | Professional & Special Services  | 778,361.80      | 1,184,000.00    | 1,316,725.00    | 59.11%      |
|       | L    | Supplies and Tools (In-field, Office, General Use)   | 27,360.83       | 22,500.00       | 22,500.00       | 121.60%     |
|       | M    | Transportation & Travel  | 26,854.20       | 28,000.00       | 28,000.00       | 95.91%      |
|       | N    | Utilities  | 57,410.32       | 67,500.00       | 67,500.00       | 85.05%      |
|       | 0    | Control Measure Testing  | 666.00          | 200,000.00      | 200,000.00      | 0.33%       |
|       | Р    | Public Outreach & Education  | -               | 10,000.00       | 10,000.00       | -           |
|       |      | Operating & Compliance Costs   | 1,408,390.24    | 2,083,000.00    | 2,215,725.00    | 63.56%      |
| III   | Mate | erials & Equipment   |                 |                 |                 |             |
|       | Α    | Equipment: Computer, Furniture, General, Office, Scientific, Software (>\$5,000              |                 |                 |                 |             |
|       |      | ea.)   | 96,768.77       | 230,500.00      | 230,500.00      | 41.98%      |
|       | В    | Vehicles & ATVs  | 30,953.02       | 40,500.00       | 40,500.00       | 76.43%      |
|       | С    | Purchased 157 Short St., Bishop Building (BO#190307-06)                                      | 425,928.48      | -               | 510,000.00      | 83.52%      |
|       |      | Materials & Equipment Costs  | 553,650.27      | 271,000.00      | 781,000.00      | 70.89%      |
|       |      | Expenses Total (Parts I, II, III)  | \$ 4,806,647.78 | \$ 5,118,500.00 | \$ 5,761,225.00 | 83.43%      |
| IV    | Owe  | ens Lake Scientific Advisory Panel   |                 |                 |                 |             |
| . •   | A    | 2014 Stipulated Judgment (Paragraph 12.G)  | \$ 260,080.74   | \$ -            | \$ 750,000.00   | 34.68%      |
|       |      | FY 2018-2019 SB 270 Fee  | \$ 5,066,728.52 | \$ 5,118,500.00 | \$ 6,511,225.00 | 77.82%      |

#### Great Basin Unified Air Pollution Control District SB 270 Budget FY 2018-2019 For the 4th Quarter (Ending June 30, 2019)

| REV | ENUE   | 4th Quarter     | Budget             | Adjusted Budget | % of Budget |
|-----|--|-----------------|--------------------|-----------------|-------------|
| 1   | Fees, Permits & Penalties                                  | \$ 5,118,500.00 | \$ 5,118,500.00    | \$ 5,118,500.00 | 100.00%     |
|     | Reserve Policy Credit                                      | \$ -            | \$ -               | \$ -            | -           |
|     | Total SB 270 Fee Assessment                                | \$ 5,118,500.00 | \$ 5,118,500.00    | \$ 5,118,500.00 | 100.00%     |
|     |  |                 |                    |                 |             |
| П   | Other Revenue  |                 |                    |                 |             |
|     | FY17-18 Carry-overs  | 132,725.00      | -                  | 132,725.00      | 100.00%     |
|     | Carry-over: Owens Lake Scientific Advisory Panel           | 750,000.00      | ) -                | 750,000.00      | 100.00%     |
|     | From Asset Reserve:  | -               | -                  | -               | -           |
|     | Interest   | 77,678.51       | <u> </u>           | -               | -           |
|     | Moved \$ out of Reserves, building purchase (BO#190307-06) | 510,000.00      | -                  | 510,000.00      | 100.00%     |
|     | PM2.5 from District (Reimburse expense)                    | 22,241.28       | -                  | -               | -           |
|     | Sales, Services, Rebates, Refunds                          | 3,627.57        | -                  | -               | -           |
|     |  | 1,496,272.36    | -                  | 1,392,725.00    | 107.43%     |
|     | TOTAL REVENUE  | \$ 6,614,772.36 | \$ \$ 5,118,500.00 | \$ 6,511,225.00 | 101.59%     |

#### Reconcile to Inyo County Treasury as of 6/30/2019

| SB 270 General Fund Reserves         | \$ 1,752,417.46 | 5        |
|--------------------------------------|-----------------|----------|
| Capital Asset Accrual Reserves       | \$ 286,422.46   | 5        |
| Accrued Payables                     | \$ 1,053,758.60 | )        |
| SB 270 Fee Assessment FY 19-20       | \$ 6,065,781.00 | )        |
| Spendable/Available Cash             | \$ 801,669.05   | ;        |
|                                      | \$ 9,960,048.57 | <u>-</u> |
|                                      |                 | _        |
| Balance, IC Auditor Report 6/30/2019 | \$ 9,960,048.57 | ,        |

Checking account balance as of 6/30/2019=\$46,572.19Interest transferred to PARS Trust = \$104,176.70

# Great Basin Unified Air Pollution Control District Owens Lake Trust Fund FY 2018-2019 For the 4th Quarter (Ending June 30, 2019)

| Beginning Cash Balance 7/1/2018                | 1,068,887.93 |
|--|--------------|
| June 30, 2018 Interest-earned Inyo County      | 3,314.90     |
| September 30, 2018 Interest-earned Inyo County | 4,422.21     |
| December 31, 2018 Interest-earned Inyo County  | 3,704.51     |
| March 31, 2019 Interest-earned Inyo County     | 4,217.41     |
|  | 1,084,546.96 |

#### **Expenses**

Professional Services

| Checking account balance | 3.90 |
|--------------------------|------|
|                          | 2.00 |

Reconcile to Inyo County Treasury 6/30/2019 \$ 1,084,546.96

Balance: IC Auditors Report as of 6/30/2019 \$ 1,084,546.96

#### Great Basin Unified Air Pollution Control District Clean Air Projects Program FY 2018-2019 For the 4th Quarter (Ending June 30, 2019)

| February 7, 2019 Phase 7a Order to Pay*       | 2,569,090.15    |
|---|-----------------|
| December 31, 2018 Interest-earned Inyo County | 441.06          |
| March 31, 2019 Interest-earned Inyo County    | 5,803.89        |
|   | 2,575,335.10    |
|   |                 |
|   |                 |
|   |                 |
|   |                 |
|   |                 |
| Expenses                                      |                 |
| Professional Services                         | -               |
|   |                 |
|   |                 |
| Checking account balance                      | -               |
| -   | -               |
|   |                 |
|   |                 |
|   |                 |
|   |                 |
|   |                 |
| Reconcile to Inyo County Treasury 6/30/2019   | \$ 2,575,335.10 |
|   |                 |
|   |                 |
|   |                 |
|   |                 |
|   |                 |
| Balance: IC Auditors Report as of 6/30/2019   | \$ 2,575,335.10 |
|   |                 |

\*Name Specification change from last quarter reporting

Agenda Item No. 5b - Attachment 1

#### Great Basin Unified Air Pollution Control District Keeler Dunes Dust Control Projects FY 2018-2019 For the 4th Quarter (Ending June 30, 2019)

| Beginning Cash Balance 7/1/2018                | 1,272,368.77 |
|--|--------------|
| June 30, 2018 Interest-earned Inyo County      | 4,156.94     |
| Checking account balance at year-end           | 4,487.90     |
| September 30, 2018 Interest-earned Inyo County | 4,980.97     |
| December 31, 2018 Interest-earned Inyo County  | 3,757.20     |
| March 31, 2019 Interest-earned Inyo County     | 3,852.68     |
|  | 1,293,604.46 |

#### **Expenses**

| Paid year-end invoices FY17-18 accruals | 78,399.61   |
|---|-------------|
| Employee Costs                          | 67,338.58   |
| General Expenses                        | 30,024.31   |
| Jimmy Myers payment                     | (20,000.00) |
| Projects & 2Polaris                     | 313,293.66  |
| Administration                          | 29,796.35   |
|   | 498,852.51  |
| Checking account balance                | 14,486.75   |
| Accrued Payables                        | (31,512.78) |
|   | 481.826.48  |

| Reconcile to Inyo County Treasury 6/30/2019 | \$<br>811,777.98 |
|---|------------------|
|   |                  |

Balance: Inyo County Auditors as of 6/30/2019 \$ 811,777.98



157 Short Street, Bishop, California 93514-3537 Tel: 760-872-8211 Fax: 760-872-6109

#### **BOARD REPORT**

Mtg. Date: September 5, 2019

**To:** District Governing Board

**From:** Phillip L. Kiddoo, Air Pollution Control Officer

**Subject:** Air Pollution Control Officer Report

A verbal report will be given at the meeting.